OAS REPORT

Substance Abuse Service Accomplishments Report

JULY 1, 2025 –
JUNE 30, 2026

Horizon House

Horizon House is a nonprofit organization, affiliated with the Center for Mental Health Policy Services Research (CMHPSR) and the Department of Psychiatry at the University of Pennsylvania, and is a constituent of the United Way of Southeastern PA (donor option #00067). Horizon House is a registered 501©(3) charitable organization. A copy of the official registration and financial information can be obtained from the PA Department of State by calling 1-800-732-0999. Registration does not imply endorsement. Horizon House provides social, vocational, residential and employment opportunities without regard to race, ethnicity, color, sex, sexual orientation, gender identity, religion, national origin, ancestry, disability, marital status, age, source of income, familial status, or domestic or sexual violence victim status.

Horizon House

SHELTER CARE PLUS CARE VI, VII, VIII:

Horizon House's Shelter Plus Care (SPC) program provides person-centered case management services using Motivational Interviewing and other evidence-based practices. The program connects participants with resources designed to promote self-sufficiency and strengthen their financial, emotional, educational, and cultural stability. SPC supports individuals and families with histories of substance use and homelessness in obtaining and successfully maintaining permanent housing.

In partnership with Columbus Property Management, a member of Mission First Housing Group, SPC oversaw 91 scattered-site housing units throughout Philadelphia during its 35 years of operation. During fiscal year July 1, 2025, through June 30, 2026, the three SPC programs served 67 individuals and maintained an overall occupancy rate of 73 percent, representing a significant decrease from the previous fiscal year.

Due to a substantial reduction in funding, the Shelter Plus Care program is closing. Despite the uncertainty and challenges associated with this transition, SPC staff and participants demonstrated remarkable perseverance and resilience. Participants continued to make meaningful progress and achieve important milestones. Two participants successfully graduated from the program and transitioned to other subsidized housing programs, including senior housing and Section 8 housing. Four participants obtained and maintained employment.

Participants continued to face the devastating effects of the opioid epidemic and the ongoing social and health-related consequences of the COVID-19 pandemic. During the fiscal year, six participants experienced significant setbacks related to substance use, which resulted in their disengagement from supportive services and the loss or abandonment of their housing. Many participants entered the program with limited histories of preventive healthcare, as these services were often unavailable or not prioritized during periods of active addiction or homelessness. When combined with aging, chronic stress, and other life circumstances, these challenges have contributed to serious chronic health conditions among many participants.

During this period, one participant passed away due to complications associated with long-term illness. Nevertheless, participants continued to demonstrate resilience, commitment to recovery, and determination to succeed. Several participants renewed their engagement with recovery supports, including intensive outpatient programs, Narcotics Anonymous, and faith-based or spiritual resources. There were no reported incarcerations during the fiscal year.

SPC continued to reinforce staff training in the proper administration of naloxone and the use of Motivational Interviewing techniques to support participants. The Living in Recovery support group remained a valued resource for participants experiencing difficulty managing their recovery. In addition, several participants recognized the importance of maintaining their emotional well-being and reengaged in outpatient treatment to address mental health concerns.

Throughout the year, SPC case managers continued to provide services in creative and responsive ways. The program incorporated effective strategies developed during the COVID-19 pandemic while reestablishing pre-pandemic service-delivery practices. Although in-person contacts and meetings in participants' homes, program offices, and community settings resumed, case managers continued conducting weekly safety and wellness calls.

During contacts with participants, staff discussed topics informed by participants' interests and needs, including physical and mental health, employment and vocational training opportunities, and current community events. Staff also continued to emphasize the importance of obtaining accurate health information and remaining informed about vaccinations and booster recommendations. The program observed a decrease in the number of participants expressing concerns or resistance regarding vaccination. No positive COVID-19 cases were reported during the fiscal year.

This fiscal year has been marked by significant change and a renewed focus on planning for the future. Throughout the transition, SPC staff continued to use Motivational Interviewing, consistent communication, resource coordination, and information sharing to support participants. Staff partnered with participants as they explored new opportunities, applied newly developed skills, pursued employment and personal goals, and prepared to navigate the next chapters of their lives.

Horizon House

SUSQUEHANNA PARK:

Susquehanna Park has been in existence since 2007. It is a long-term treatment program where participants can reside from one year to as long as eighteen months. The facility has a 25-bed capacity. We accept referrals from outreach teams, shelter systems and other resources. Participants must be 111 status which means they have been documented chronically homeless for over three years. The program falls under the umbrella of the Homeless Addiction Treatment known as the Journey of Hope through the Department of Behavioral Health. The program also meets the requirements for 3.5 level of care which is an Adult Diagnostic Admission Criteria currently known as ASAM (Treatment Criteria for Addictive, Substance-Related and Co-Occurring Conditions)

Susquehanna Park is more than a traditional Drug & Alcohol program. It is a Modified Therapeutic Community that specializes in evidenced based treatment interventions. We have specialized Master's Level team members that includes the following: Psychiatrist, Clinical Director, and Drug & Alcohol Specialist. Other specialties include LPNs, Case Managers, Recovery Specialist, and Rehabilitation Counselors. Members Participants have a detailed, structured six hours of treatment including the following: Individualized Therapy, Psycho-Therapy groups and Psycho-Educational groups with various topics.

During the fiscal year June July 2025 to June 2026, we have served over 57 non-duplicated services participants who have remained in treatment. Some of the participants were able to move on successfully, integrating back into the community through Subsidized Housing, while 25% decided to leave treatment or needed a higher level of care. One trend we are noticing is an increase in untreated mental health (ranging from Personality Disorder, Schizophrenia, PTSD, and Major Depression Anxiety Disorder etc.). We are also noticing some physical health concerns such as Hepatitis C, diabetes, dental issues, TBI, heart problems, and high blood pressure and much more) issues.

The program is dedicated to serving participants in a unique way by addressing their needs and utilizing documentation standards that clearly reflect implementation of their mental health status and substance use disorder with their Individualized Recovery Plans.

HORIZON HOUSE STAFF PSYCHIATRISTS JULY 1, 2025-JUNE 30, 2026

Russell Foo, Medical Director
Paresh Pandya, Targeted Case Managwment
Katya Tatarchuk, PEACE
Danielle Simpson, PEACE
Sheri Hollander, Delaware County ACT
Dung Tran, Lehigh County ACT
Heather Kennedy, Delaware State ACT
Chandrakala Kathirivan, Delaware State ACT

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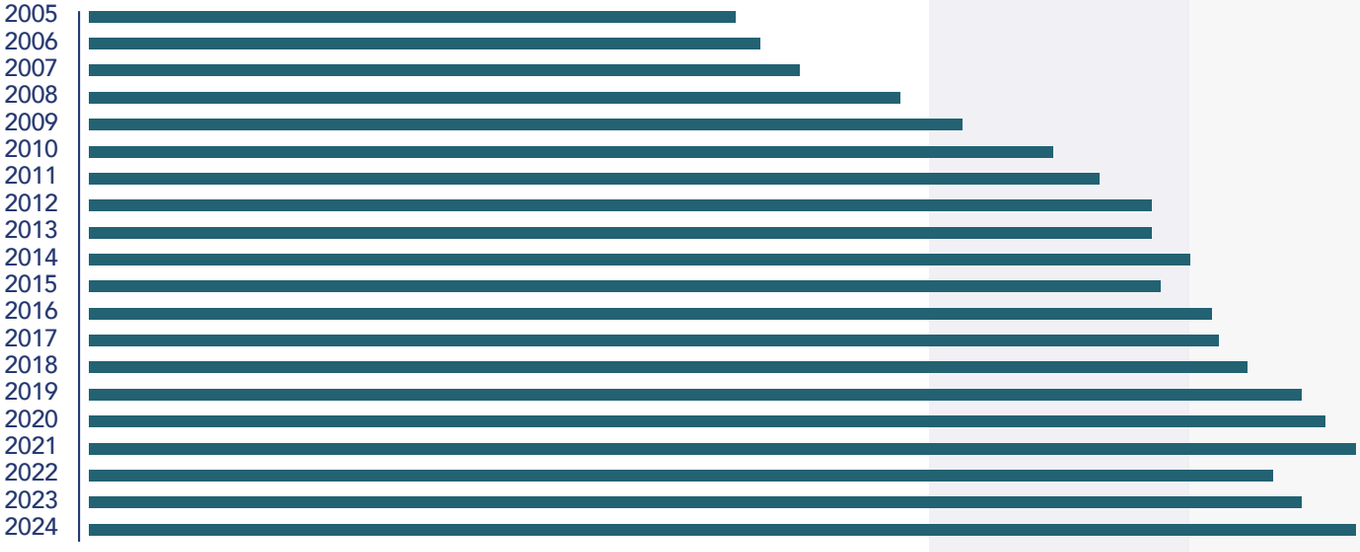
Dr. Liat Richardson-Owens
Kevin Flynn
Dion Wiles

FINANCIAL STATEMENT 2023-2024 FISCAL YEAR

Horizon House, Inc. And Affiliates Consolidated Statements Of Activities

Years ended June 30, 2024 and June 30, 2023

REVENUE	JUNE 30, 2024	JUNE 30, 2023
Without donor restrictions		
Support and Revenue		
Program Revenue	85,769,608	81,706,360
Grants and Contributions	2,803,209	2,776,520
Other	1,027,212	768,598
Net assets released from time and purpose restrictions	–	45,000
Total Support and Revenue:	**$89,600,029**	**$85,296,478**
EXPENSES		
Program Services		
Mental Health, Drug and Alcohol	50,761,332	48,954,593
Intellectual Disabilities	26,432,800	24,689,679
Administration	12,093,817	11,802,312
Total Expenses:	**$89,287,949**	**$ 85,446,584**
Change in net assets without donor restrictions before other items	**312,080**	**(150,106)**
Other Items		
Total other items	(664,727)	345,851
Changes in net assets without donor restrictions	**(352,647)**	**195,745**
With Donor Restrictions		
Contributions		
Net assets released from time and purpose restrictions	–	(45,000)
Changes in net assets with donor restrictions	**–**	**(45,000)**
Total changes in net assets	**(352,647)**	**150,745**
NET ASSETS		
Net Assets Beginning of Year	$28,123,065	$25,718,245
Changes in Unrestricted Net Assets	(352,647)	195,745
Changes in Temporarily Restricted Net Assets	(45,000)	(45,000)
Total Changes in Net Assets	(352,647)	150,745
Net Assets Year End:	**$27,921,163**	**$28,273,810**

TOTAL REVENUE BY YEAR(in millions)