

Horizon House

Substance Abuse Service Accomplishments
Fiscal Year July 1, 2015– June 30, 2016



Our Mission:

Horizon House, in partnership with individuals with disabilities and their families, advocates and provides comprehensive, community-based rehabilitation services. We create opportunities for those served to manage their lives through environments that emphasize individual strength and choice.

Horizon House is a nonprofit organization, affiliated with the Center for Mental Health Policy Services Research (CMHPSR) and the Department of Psychiatry at the University of Pennsylvania, and is a constituent of the United Way of Southeastern PA (donor option #00067). Horizon House is a registered 501 (c)(3) charitable organization. A copy of the official registration and financial information can be obtained from the PA Department of State by calling 800-732-0999. Registration does not imply endorsement. Horizon House provides social, vocational, residential and employment opportunities without regard to age, race, color, sex, religion, national origin, sexual orientation or disability.

An Annual Report of Accomplishments for Licensed Drug and Alcohol Facilities and Services Funded by the Department of Behavioral Health & Intellectual disability Services (DBHIDS) of the City of Philadelphia, and the Behavioral Health Special Initiative (BHSI) of the State of Pennsylvania, July 1, 2015. June 30, 2016.

Shelter Plus Care VI, VII, VIII:

Horizon's House Shelter Plus Care (SPC) programs assist individuals and families with histories of substance abuse and homelessness to obtain and succeed in permanent housing. In partnership with 1260 Housing Development Corporation (HDC), SPC currently oversees 91 units of scattered site housing throughout Philadelphia. A total of 95 individuals were served by SPC during the period covered in this report. Throughout the fiscal year, the three Philadelphia SPC programs maintained a 95% occupancy rate. Three participants graduated from the program and moved into market value housing, located throughout the city. This year we experienced the death of two participants.

The current economic climate continues to negatively impact our community. Our participants' resilience, determination to succeed and overcome obstacles even in this environment is evident because during this period, we had twenty participants who were attending school. Their educational choices are varied: Philadelphia Office of Vocational Rehabilitation, OVR, Metropolitan Career Center, JEVS, and various GED programs, Community College of Philadelphia, Drexel and Widener universities. Two participants have graduated from college; Community College of Philadelphia and Drexel University. The Community College of Philadelphia graduate has been accepted to Temple University and is currently taking summer sessions classes. The Drexel University graduate accepted a new position and has graduated from the program and moved into market value housing.

Twenty-nine participants were employed during this period; this is a slight increase from last year. Many have endured decrease in work hours and days, changes in work status from full to part time. However, several participants have been able to sustain long term, full time employment; two at Horizon House, one at Philadelphia Mental Health Care Corporation (PMHCC). Others are employed throughout the Delaware Valley in the Food Service, Restaurant and Hotel, Human Service and real estate industries. This year two participants has received promotions; from front line worker to crew supervisor and from cashier to supervisor. In addition to being employed, four participants are also part-time students, two have recently graduated.

This year many participants experienced the bed bug epidemic first hand in their home. While the cost of extermination was covered by Columbus Property Management Corp, the participant was responsible for the cost of preparation. This included the washing and drying of all clothing, the packing away of all clothing and removal of everything from the unit walls, etc. This preparation was costly and time consuming. Several participants had to complete this process 2 or 3 times due to the return of bedbugs. While frustrating and costly all participants complied and completed the process. Currently we only have 2 participants in the bedbug process.

Susquehanna Park I & II

Horizon House's Susquehanna Park I (SP I) is a residential treatment Program 3C for adult men recovering from substance abuse and chronic homelessness. Recognizing the need for additional support, Horizon House and the City of Philadelphia partnered to establish Susquehanna Park II (SP II), a 2B level of care for alumni of DBH/CBH-funded Journey of Hope programs who currently reside in their PHA apartments. This program is designed for the individuals who continue to work on their identified recovery goals while functioning more independently. SP I and II programs operate in the same location.

During the FY of July 2015 through June 2016 covered by this report, a total of 69 participants were served by SP I and II. With supports from program staff, most participants applied for and received PHA housing vouchers. Additionally, staff continued to develop transitional housing options for those who were not yet ready to live independently.

Susquehanna Park I accepts referrals from street outreach teams, Horizon House's Navigation Center, the shelter system, Girard Medical Center Assessment center, and other sources. Susquehanna Park II enables graduates of chronic homeless programs to strengthen their recovery while establishing independence.

Susquehanna Park is more than a traditional inpatient nonhospital treatment program; it is a modified therapeutic community that emphasizes long-term planning, establishing support networks, and instilling coping skills to maintain lifelong recovery. Staff and participants regularly take part in wellness, recreational, educational, vocational, spiritual and service-oriented activities, such as softball, basketball games, fundraisers, Annual Recovery Walk, presentation to diverse audiences, community service, homeless outreach initiatives, and so much more.

Horizon House Staff Psychiatrists July 1, 2015- June 30, 2016:

Chandra Kathiravan, M.D., ECHO/ACT, Delaware

Christopher Tjoa, M.D. , ICCM, Philadelphia

Heather Kennedy, M.D., Assistant Medical Director Delaware / ACT

Holly Valerio, M.D. MHOP, Philadelphia

Jose Capiro, M.D., ACT Alliance, Delaware

Karen Kovacic, M.D. Assistant Medical Director, Delaware; ACT Navigator

Kristin VanZant, M.D. Medical Director, Pennsylvania

Lina M. Perez, M.D. ACT Montgomery County, Residential Services Berks, Bucks, Montgomery and Lehigh Counties

Mary Ann Koza, D.O., ACT Montgomery County

Neal Brandoff, D.O., Homeless Services, Philadelphia

Papiya A. Das, M.D., Homeless Services, Philadelphia

Paresh Pandya, M.D. Behavioral Health Outpatient, Philadelphia and Susquehanna Park, BHS Philadelphia

Sheri L. Hollander, M.D., ACT, Delaware County

Dr. Yekaterina Tatarchuk- Wellness Alliance, Philadelphia

Dr. Laura White- TCM, Philadelphia

Dr. Thomas Armistead- PACT, Delaware County

Dr. Rabia Qazi- ACT Delaware

Dr. Nana Berikashvili- CM Delaware

Financials

	Year Ended June 30, 2015	Year Ended June 30, 2014
REVENUE		
Program Revenue		
	72,127,430	\$74,006,648
Grants and Contributions		
	2,894,446	3,063,886
Other		
	590,788	705,979
Total Revenue	75,612,664	\$77,776,513
EXPENSES		
Program Services		
Mental Health, Drug and Alcohol	46,153,799	47,740,374
Intellectual Disabilities	21,417,994	20,945,040
Administration		
	8,753,844	8,402,442
Total Expenses	76,325,637	\$77,087,856
NET ASSETS		
Net Assets beginning of year		
	3,802,082	3,116,288
Changes in unrestricted net assets	(380,399)	605,794
Changes in temporarily restricted net assets	(60,000)	80,000
Total changes in net assets	(440,399)	685,794
Net Assets Year End	3,361,683	\$3,802,082

Board of Directors

John F. Hunt, Esq., *Chairperson*
Thomas Sheehan, *Treasurer*
Karlyn Messinger, *Secretary*
Richard C. Baron
Gregory O. Bruce
Bishop J. Howard Debro, M. Div.
Rose DiOttavio
Gloria F. Donnelly, Ph.D. R.N., FAAN
Lawrence B. Fine, Esq.
Robert B. Bodzin, Esq.
Samuel Hirsch, Ed. D
Mary Joy Kaiser
Joseph P. Lyons
Brian Mattes

Horizon House Senior Staff

Jeffrey W.J. Wilush, President & CEO
Jerry Skillings, Senior Vice President, Behavioral Health and Homeless Services
Kristen VanZant, Medical Director
Thomas Bailey, Vice President, Finance
Yusef Joyner, Vice President, Human Resources
Rita A. Kucsan, Director, Organizational Quality and Compliance
Patrick Wolodzko, Director, Real Estate Division
Peggy Rowe, Advancement Director
Linda Washington-Brown, Vice President
Developmental Services
Kariemah White-Mack, Vice President, Information System Technology