

Substance Abuse Service Accomplishments

OAS REPORT

Fiscal Year
July 1, 2016 – June 30, 2017

Horizon House is a nonprofit organization, affiliated with the Center for Mental Health Policy Services Research (CMHPSR) and the Department of Psychiatry at the University of Pennsylvania, and is a constituent of the United Way of Southeastern PA (donor option #00067). Horizon House is a registered 501 (c)(3) charitable organization. A copy of the official registration and financial information can be obtained from the PA Department of State by calling 800-732-0999. Registration does not imply endorsement. Horizon House provides social, vocational, residential and employment opportunities without regard to age, race, color, sex, religion, national origin, sexual orientation or disability.

OUR MISSION

Horizon House, in partnership with individuals with disabilities and their families, advocates and provides comprehensive, community-based services. We create opportunities for those served to manage their lives through environments that emphasize individual strength and choice.

An Annual Report of Accomplishments for Licensed Drug and Alcohol Facilities and Services Funded by the Department of Behavioral Health & Intellectual Disability Services (DBHIDS) of the City of Philadelphia, and the Behavioral Health Special Initiative (BHSI) of the State of Pennsylvania, July 1, 2016 to June 30, 2017.

Shelter Plus Care VI, VII, VIII:

Horizon's House Shelter Plus Care (SPC) programs assist individuals and families with histories of substance abuse and homelessness to obtain and succeed in permanent housing. In partnership with Columbus Property Management, a member of the Mission First Housing group, SPC currently oversees 91 units of scattered site housing throughout Philadelphia. A total of 99 individuals were served by SPC during the period covered in this report. Throughout the July 1, 2016 – June 2017 fiscal year, the three Philadelphia SPC programs maintained a 96% occupancy rate. During the 2017 fiscal year, we experienced nine discharges from the program; three participants graduated from the program and moved into market value housing, located throughout the city; two participants based on their lengthy incarceration; and four participants chose to make other living arrangements.

The current economic climate continues to negatively impact our community. However, our participants' resilience, determination to succeed and to overcome obstacles even in this environment is evident because during this period, thirty-eight participants were able to obtain and maintain employment. This is a slight increase from last year. Many have endured decrease in work hours, changes in work status from full to part time and job location changes from the city to the surrounding suburbs and other counties. However, twenty-one participants have been able to sustain long term, full time employment; one at Horizon House, two at Gaudenzia addiction and recovery programs, the Archdiocese of Philadelphia, and the Philadelphia Salvation Army. Others are employed throughout the Delaware Valley in Food Services, Restaurant and Hotel, Human and Healthcare services and real estate industries. In addition to being employed, three participants were also part-time students.

It is written, "Education is the passport to the future, for tomorrow belongs to those who prepare for it today." This year we had ten participants who were attending school or job training programs. Their educational choices are varied: Temple, Cheyney, and Widener Universities, Gaudenzia Peer Recovery Specialist program and various GED and Welfare to Work programs. This reporting period we have seen a decrease in the number of participants who are pursuing their educational goals, however, we have seen an increase in participants who have entered the workforce.

While the bedbug epidemic continues to be a financial and emotional challenge for our participants, this year there has been a decrease in the number of reports. Throughout the year, at our monthly community meetings, we have conducted bedbug prevention trainings. We believe these trainings have contributed to the decrease in reports. Also at our monthly meetings, we have hosted a variety of guest speakers and presenters, who brought information and resources to our participants and staff. Some of the topics discussed were smoking cessation, health and wellness, financial independence, education, and employment resources. As a result of the information provided, several participants have begun the process of trying to stop smoking, and several have opened saving accounts.

Susquehanna Park I & II

Horizon House's Susquehanna Park I (SP I) is a residential treatment Program 3C for adult men recovering from substance abuse and chronic homelessness. Recognizing the need for additional support, Horizon House and the City of Philadelphia partnered to establish Susquehanna Park II (SP II), a 2B level of care for alumni of DBH/CBH-funded Journey of Hope programs who currently reside in their PHA/independent apartments, but are in the process of being evicted. This program is designed for the individuals who continue to work on their identified recovery goals while functioning more independently. SP I and II programs operate in the same location.

During the FY of July 2016 through June 2017 covered by this report, a total of 48 participants were served by SP I and II. With supports from program staff, most participants applied for and received PHA housing vouchers. Additionally, staff continued to develop transitional housing options for those who were not yet ready to live independently.

Susquehanna Park I and II accept referrals from street outreach teams, Horizon House's Navigation Center, the shelter system, Crisis Response Centers, and other sources. Susquehanna Park II enables graduates of chronic homeless programs to strengthen their recovery while establishing independence.

Susquehanna Park is more than a traditional D&A inpatient nonhospital treatment program; it is a modified therapeutic community that emphasizes long-term planning, establishing support networks, and instilling coping skills to maintain lifelong recovery. Staff and participants regularly take part in wellness, recreational, educational, vocational, spiritual and service-oriented activities, such as softball, basketball games, fundraisers, Annual Recovery Walk, presentation to diverse audiences, community service, homeless outreach initiatives, and so much more.

Horizon House Staff Psychiatrists July 1, 2016 - June 30, 2017:

Chandra Kathiravan, M.D., ECHO/ACT, Delaware

Christopher Tjoa, M.D., ICCM, Philadelphia

Heather Kennedy, M.D., Assistant Medical Director Delaware / ACT

Holly Valerio, M.D. MHOP, Philadelphia

Jose Capiro, M.D., ACT Alliance, Delaware

Karen Kovacic, M.D. Assistant Medical Director, Delaware; ACT Navigator

Lina M. Perez, M.D. ACT Montgomery County, Residential Services Berks, Bucks, Montgomery and Lehigh Counties

Mary Ann Koza, D.O., ACT Montgomery County

Neal Brandoff, D.O., Homeless Services, Philadelphia

Papiya A. Das, M.D., Homeless Services, Philadelphia

Paresh Pandya, M.D. Behavioral Health Outpatient, Philadelphia and Susquehanna Park, BHS Philadelphia

Sheri L. Hollander, M.D., ACT, Delaware County

Dr. Yekaterina Tatarchuk- Wellness Alliance, Philadelphia

Dr. Laura White- TCM, Philadelphia

Dr. Thomas Armistead- PACT, Delaware County

Dr. Rabia Qazi- ACT Delaware

Dr. Nana Berikashvili- CM Delaware

Andrea Bowen, MD – Outpatient

Fellows:

Charles Stanfa, MD – ICCM

Aminata Cisse – TCM, RTFA, and Wellness Alliance

FINANCIALS

YEAR ENDED JUNE 30, 2015 & 2016
HORIZON HOUSE, INC. AND AFFILIATES COMBINED
STATEMENTS OF ACTIVITIES

REVENUE

Current Assets:

	2016	2015
Program Revenue	\$75,378,370	\$72,127,430
Grants and Contributions	\$2,551,066	\$2,894,446
Other	\$946,147	\$590,788
Total Revenue	\$78,875,583	\$75,612,664

EXPENSES:

Program Services:

Mental Health, Drug and Alcohol	\$46,395,762	\$46,153,799
Intellectual Disabilities	\$22,941,241	\$21,417,994
Administration	\$9,360,356	\$8,753,844
Total Expenses	\$78,697,359	\$76,325,637

NET ASSETS:

Net Assets Beginning of Year	\$3,361,683	\$3,802,082
Changes in Unrestricted Net Assets	\$752,072	(\$380,399)
Changes in Temporarily Restricted Net Assets	(\$60,000)	(\$60,000)
Total Changes in Net Assets	\$692,072	(\$440,399)
Net Assets Year End	\$4,053,755	\$3,361,683

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