



Horizon House

**Substance Abuse Service Accomplishments
Fiscal Year July 1, 2014– June 30, 2015**



60 years
Creating Opportunities.
Together.

Our Mission:

Horizon House, in partnership with individuals with disabilities and their families, advocates and provides comprehensive, community-based rehabilitation services. We create opportunities for those served to manage their lives through environments that emphasize individual strength and choice.

Horizon House is a nonprofit organization, affiliated with the Center for Mental Health Policy Services Research (CMHPSR) and the Department of Psychiatry at the University of Pennsylvania, and is a constituent of the United Way of Southeastern PA (donor option #00067). Horizon House is a registered 501 (c)(3) charitable organization. A copy of the official registration and financial information can be obtained from the PA Department of State by calling 800-732-0999. Registration does not imply endorsement. Horizon House provides social, vocational, residential and employment opportunities without regard to age, race, color, sex, religion, national origin, sexual orientation or disability.

An Annual Report of Accomplishments for Licensed Drug and Alcohol Facilities and Services Funded by the Department of Behavioral Health & Intellectual Disability Services (DBHIDS) of the City of Philadelphia, and the Behavioral Health Special Initiative (BHSD) of the State of Pennsylvania, July 1, 2014. June 30, 2015.

Shelter Plus Care VI, VII, VIII:

Horizon's House Shelter Plus Care (SPC) programs assist individuals and families with histories of substance abuse and homelessness to obtain and succeed in permanent housing. In partnership with 1260 Housing Development Corporation (HDC), SPC currently oversees 91 units of scattered site housing throughout Philadelphia. A total of 98 individuals were served by SPC during the period covered in this report. Throughout the fiscal year, the three Philadelphia SPC programs maintained a 98% occupancy rate. Four participants graduated from the program and moved on to permanent housing throughout Philadelphia.

The current economic climate continues to negatively impact our community. Our participants' resilience, determination to succeed and overcome obstacles even in this environment is evident because during this period, we had twenty-three participants who were attending school. Their educational choices are varied: Philadelphia Office of Vocational Rehabilitation, OVR, Metropolitan Career Center, JEVS, and various GED programs, Community College of Philadelphia, Temple and Cheyney Universities. Two participants have graduated from college; Community College of Philadelphia and Northeastern Hospital School of Nursing. The nursing student graduated 3rd in her class from Northeastern Hospital school of Nursing, and is currently studying to take her Pennsylvania State Board Exam. The Community College of Philadelphia graduate has been accepted to West Chester University, where she will be pursuing a Bachelor degree in Human Services. One of her classes at CCP afforded her the opportunity to complete an internship at Gaudenzia Women's Co-occurring program, the same program where she once was a participant. After the completion of her internship, she was offered and accepted a part-time position as a counselor.

Twenty-eight participants were employed during this period. Many have endured decrease in work hours and days, changes in work status from full to part time. However, several participants have been able to sustain long term, full time employment; one at Horizon House, two at Mental Health Association of Southeastern Pennsylvania, one at Catholic Social Services, and one at Philadelphia Mental Health Care Corporation (PMHCC). Others are employed throughout the Delaware Valley in the Food Service, Restaurant and Hotel, and Human Service industries. This year a participant has been promoted to supervisor of the day shift at Second Mile Thrift Store. In addition to being employed, four participants are also part-time students.

The elimination of the Department of Welfare's General Assistance funding resulted in many of our participants losing their income. This loss of income and the economy are impacting the employment stability of this population, resulting in added stressors and relapse potential. The past forensic history of many of our participants is an additional barrier which continues to hinder and decrease their marketability. It often prevents them from taking advantage of job training programs opportunities. We continue to explore resources that may assist them in obtaining legal assistance, to assist them in clearing their records if possible, and also in locating companies that hire individuals with a forensic history.

Nelson Mandela wrote "Education is the most powerful weapon which you can use to change the world." SPC staff continue to pursue their educational goals as well. The staff member who was attending Temple University has graduated with a MSW. She has been promoted and is currently employed within the agency as a mental health specialist. Another staff member is returning to Community College of Philadelphia to obtain her Associate Degree in Human Services.

Susquehanna Park I & II: Horizon House's Susquehanna Park I is a residential treatment Program 3C for adult men recovering from of substance abuse and chronic homelessness. Recognizing the need for additional support, Horizon House and the City of Philadelphia partnered to establish Susquehanna Park II, a 2B level of care for alumni of DBH/CBH-funded Journey of Hope programs who currently reside in their PHA apartments. In March 2015, our halfway house 2B program was expanded to include a step-down program for men who successfully transitioned from a Journey of Hope (JOH) 3C level of care program.

This program is designed for the individuals who continue to work on their identified recovery goals while functioning more independently. SP I and II programs operate in the same location.

During the FY of July 2014 through June 2015 covered by this report, a total of 72 participants were served by SP I and II. With supports from program staff, most participants applied for and received PHA housing vouchers. Additionally, staff continued to develop transitional housing options for those who were not yet ready to live independently.

Susquehanna Park I accepts referrals from street outreach teams, Horizon House's Navigation Center, the shelter system, Girard Medical Center Assessment center, and other sources. Susquehanna Park II enables graduates of chronic homeless programs to strengthen their recoveries while establishing independence.

Susquehanna Park is more than a traditional inpatient nonhospital treatment program; it is a modified therapeutic community that emphasizes long-term planning, establishing support networks, and maintaining lifelong recovery. Staff and participants regularly take part in wellness, recreational, educational, vocational, spiritual and service-oriented activities, such as softball, basketball games, fundraisers, Annual Recovery Walk, presentation to diverse audiences, community service, homeless outreach initiatives, and so much more.

Horizon House Staff Psychiatrists July 1, 2014- June 30, 2015:

Chandra Kathiravan, M.D., ECHO Newark

Christopher Tjoa, M.D. , ICCM, Philadelphia

Elyse Rubenstein, M.D., Behavioral Health Outpatient, Philadelphia

Heather Kennedy, M.D., ACT Hope, Delaware

Holly Valerio, M.D. ACT I/ MHOP, Philadelphia

Jose Capiro, M.D., ACT Alliance, Delaware

Kalpana Prasad, M.D., Targeted Case Management Philadelphia

Karen Kovacic, M.D. Assistant Medical Director, Delaware; ACT Navigator

Kisun Lee, M.D., ACT Vision, Delaware

Kristin VanZant, M.D. Assistant Medical Director, Pennsylvania

Lawrence A. Real, M.D. Medical Director

Lina M. Perez, M.D. ACT Montgomery County and Residential Services for Berks, Bucks, Montgomery and Lehigh Counties

Mary Ann Koza, D.O., ACT Montgomery County

Neal Brandoff, D.O., Homeless Services, Philadelphia

Papiya A. Das, M.D., Homeless Services, Philadelphia

Pareesh Pandya, M.D. Behavioral Health Outpatient, Philadelphia

Shazia Khan, M.D., ECHO Newark and Middletown, Delaware

Sheri L. Hollander, M.D., PACT, Delaware County

Freddi Ali, M.D., PACT Delaware Count

Financial Overview

REVENUE AND EXPENSES	Year Ended June 30, 2014	Year Ended June 30, 2013
REVENUE		
Program Revenue	\$74,006,648	\$70,378,306
Grants and Contributions	3,063,886	3,097,497
Other	705,979	599,585
Total Revenue	\$77,776,513	\$74,075,388
EXPENSES		
Program Services		
Mental Health, Drug and Alcohol	47,740,374	47,487,036
Intellectual Disabilities	20,945,040	19,867,029
Administration	8,402,442	8,447,662
Total Expenses	\$77,087,856	\$75,801,727
NET ASSESTS		
Net Assets beginning of year	3,116,288	3,960,234
Changes in unrestricted net assets	605,794	(823,946)
Changes in temporarily restricted net assets	80,000	(20,000)
Total changes in net assets	685,794	(843,946)
Net Assets Year End	\$3,802,082	\$3,116,288

Board of Directors

Gabriel Ross, Ph.D., *Chairperson*
 Jeffrey W.J. Wilush, *President & C.E.O.*
 John F. Hunt, Esq., *Vice Chairperson*
 Thomas Sheehan, *Treasurer*
 Karlyn Messinger, *Secretary*
 Richard C. Baron
 Gregory O. Bruce
 Bishop J. Howard Debro, M. Div.
 Rose DiOttavio
 Gloria F. Donnelly, Ph.D. R.N.,FAAN
 Lawrence B. Fine, Esq.
 Robert B. Bodzin, Esq.
 Samuel Hirsch, Ed. D
 Mary Joy Kaiser
 Joseph P. Lyons
 Brian Mattes

Horizon House Senior Staff

Jeffrey W.J. Wilush, President & CEO
 Jerry Skillings, Senior Vice President, Behavioral Health Services
 Larry Real, M.D., Medical Director
 Thomas Bailey, Vice President, Finance
 David Dunbeck, Vice President, Homeless Services
 Yusef Joyner, Vice President, Human Resources
 Rita A. Kucsan, Director, Organizational Quality and Compliance
 Patrick Wolodzko, Director, Real Estate Division
 Peggy Rowe, Advancement Director
 Linda Washington-Brown, Vice President Developmental Services
 Kariemah White-Mack, Vice President, Information System Technology