H O R I Z O N H O U S E

JOIN US



NOJ9

REPORT TO THE COMMUNITY

"Alone we do so little. Together we can do so much."

"Everybody can be great, because everybody can serve."

-Martin Luther King, Jr.



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REPORT TO THE COMMUNITY



Jeffrey W.J. Wilush President & CEO





John F. Hunt Board Chairperson

Yola Kigin tal

Dear Friends:

Let us begin this year's Annual Report message, by expressing our appreciation for all of you. Our efforts to serve the community have become larger and our impact in the lives of those struggling has been more significant with our partners and friends' support. There is no doubt that when we reflect on the 2018-2019 year we recognize that our achievements have been enriched due to the power and strength of our community.

We have been amazed by the outpour of donations and care across Eastern Pennsylvania and Delaware for the 5,000 plus individuals Horizon House serves with behavioral health needs, intellectual and developmental disabilities, the challenges of homelessness and drug and alcohol addictions.

We have received donations from corporate giving, community groups, individuals, schools, universities, families, women's and business networking groups. These gifts and collections have united us in our mission to support the economically disadvantaged living in the community we share.

One particular moment that stands out, was last December when an apartment building that housed a number of our Horizon House participants was destroyed in a fire. Immediately our community began collecting jackets, bedding, and clothes. Monetary donations came in to help purchase necessary items that were needed in the temporary shelter and set the individuals traumatized by the event up for success when relocated to their new homes. It was truly amazing to see the bags and boxes delivered each day until all of the individuals were relocated and their needs were met.

Our community of friends and supporters were determined to help. And we at Horizon House, staff and individuals we served were lifted to new heights by the many hands that came together to raise us up. Our staff, as a team are incredible. Countless times they step in to give the extra things to make sure those we serve are cared for as family. Today, I am proud to say you all have become our family too. You gave with open hearts and filled us with excitement and hope for the future. Just think, together we can do so much more. "I think a hero is an ordinary individual who finds strength to persevere and endure in spite of overwhelming obstacles."

-Christopher Reeve



In 2014, Myra's life took a positive turn when introduced to Horizon House. She stands proud today as a vibrant 25-year-old, as she has the support she needs living in an adult all-inclusive residence. At Horizon House, Myra receives 24-hour residential services, including assistance with daily living skills, on site therapy from psychiatrists, as well as management and education of her symptoms and medication.

Myra was diagnosed with paranoid schizophrenia at a young age and institutionalized for most of her life. Feeling alone, isolated and battling the constant barrage of voices in her head, she felt "insane." Today she stands self-respecting and resilient. She accepts her diagnosis and has developed coping strategies to deal with the voices. "I hear my voices in my head most of the time, but I don't let them control me anymore. I've learned that listening to music, talking to others, and ignoring the voices make life manageable."

Since receiving multiple coordinated services from Horizon House she's made remarkable strides in her recovery. She participated in the 2017 Hearing Voices Network Congress held in Boston, which offers support, understanding, and education to those who hear voices and to their caregivers who support them.

"I've got a motto that helps me 'STPR- stop, think, plan, and react.' It makes me be successful at my Taco Bell job. I love working with others and being on my feet. With the help of my team I'm learning to save money so I can get my nails, lashes, and hair done...I love to look nice. Today I feel like America's next Top Model."



"All the people and services at Horizon House have made me a fighter, given me a home and a family. They care about me, I got a job, I'm happy, and I feel good and look good!"

Myra's future goals include "To be more independent, respect my voices and control my impulses. I want to stay in touch with my young son who lives with his adoptive family."

Her wit and compassion make Myra a supportive and caring member of her group home.



"Happiness springs from doing good and helping others." -Plato



Joyce, diagnosed with developmental and intellectual disabilities, has endured a lifetime of fearing for her life, being abused, and robbed of money, food and personal possessions. Her physical and mental health issues were sorely neglected and she was in serious debt. Prior to coming to Horizon House she describes her life as "so scary and filled with all kinds of trouble."

Since coming to Horizon House in 2004 she's made remarkable progress in her recovery journey. "Before getting help from Horizon House I was a mess." Now 74 years old, she enjoys the safety and comfort of being a part of the Life Sharing program, which pairs an adult with intellectual and developmental disabilities with a matched family to live with and share everyday experiences. Here Joyce is afforded the structure and assistance to live in a supportive environment. As Joyce says, "Thai's family takes good care of me and loves me."

Thai's family, includes her three sons, daughter, sister and four grandchildren have adopted Joyce as part of their family. Whether it's mealtime, TV time, or doing household chores, everyone gets involved. She is responsible for the weekly cleaning of the stove, microwave and her room. "Thai and her daughter Asya have taught me how to count and save money, and stand up for myself."



"I go on family vacations with them to Ocean City. That's where I met my boyfriend. We see each other once a year in Ocean City and that works for us. We take care of each other, ride the boardwalk train, and go to arcades."

As a result of the Life Sharing program, Joyce cooks simple meals, manages her money with assistance, and makes her own doctor's appointments. She shares, "It's the little things that matter. Having family feels so good. I love Thai, her family, and they love me too!"

Thai shares "Our home and family,including Joyce, values respect for all, honoring differences and appreciating our Horizon House family and local community. Together we can do so much." "The future belongs to those who believe in the beauty of their dreams."

-Eleanor Roosevelt



Tamika and Kenny's heartwarming story begins at the Clubhouse. Kenny shares, "I met Tamika at Clubhouse. We have been married for two years, we live in an apartment, dream about our future and having our own business 'T and K Event Planning Ministries.' She plans and I cook. It's our chance to give back to the community. We wouldn't be here today without Horizon House, Clubhouse, and all the services and staff."

Tamika came to Horizon House in 2010 and was placed in a community residence, receiving psychiatric counseling, medication management, as well as educational and career counseling. Tamika was challenged with an unstable home life, an absent father, and a painful relationship with her mom. Feeling abandoned and alone, she battled severe anxiety and depression throughout her life.

Currently, Tamika plays an active role in her psychiatric rehabilitation and in growing her interpersonal relationship skills. Pursuing an AAS degree in hotel restaurant management, she's employed locally as a pharmacy technician assistant. The services and her support staff made it possible for her to earn a Front Desk Hotel Management certificate. At Clubhouse, Tamika works in Member Services answering phones and doing computer work. "My goals include working on my education, budgeting skills, and to own an event planning business."

Kenny, another member of Clubhouse, prior to his involvement with Horizon House in 2010, was jobless, homeless, in an abusive relationship, coping with ADHD, seizures and severe depression.

As a result of the multiple Horizon House supportive services including housing, psychiatric counseling, and medication management, Kenny received, his life began to turn around.

He works part time at a pharmacy, attends a Culinary Arts program at a local community college and his future plans include "Wanting to own a catering business." Kenny is the lead chef in Kitchen Services.

Kenny and Tamika share "We're Dreaming About Our Future!"



Alone they struggled, but together with the support of Horizon House behavioral health services they are stronger and ready to build a great future together.



Contributors

AAA Appliance Tina Ackerman Eric Address Latasha Allison Amazon Smile Americas Pie Anna Mary Richerson Women's Missionary Tina Antonini Aquarius Water, Inc. Tyler Ardron Mejire Arijaje Assumption Academy Atlantic Diagnostic Laboratories August Electric John Baessler Tom Bailey **Iishia Ball** Mike Barker Kevin Barry Norm Basso Karen Batt **BDO USA** Jack Beck Keith Bell Black Lantern Inn Jaqui Blatt Barbara Ann Blevins Blue Tree Network **Bob Boatl** Borden Heating and Cooling Chris Born Kevin Boyle Brandywine Auto Repair Brown & Brown of Pennsylvania Thomas Brown Steven Burkitt Rob Burnham Lena Burns Steve Buterbaugh **BNI** Foundation **Canon Solutions America** Carfaro Greenleaf David Owen Cashell Lori Cellucci Clair Pruett Photography Alexander Clarke Casandra Sistrun-Clarke CleanNet of Philadelphia Annie Clough Nicole Cole Ram A. Cnaan **Coldwell Banker** Ellen E. and John Condello Amy Connell Luke Connell Conner Strong & Buckelew Chuck Conrad

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In honor of Beth Gibson by John Gibson

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In memory of Thomas P. Caulfield by Michael Caulfield and Kathleen Slater Caulfield

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In Memory of Josephine Kahriger by Joseph Kahriger, Jr.

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In Memory of Benjamin B. Mitchell

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Financials

X 5 1 1 20 0010 1 00 0010		
Year Ended June 30, 2019 and June 30, 2018		
REVENUE	JUNE 30, 2019	JUNE 30, 2018
Without donor restrictions		
Support and Revenue Program Revenue	80,774,010	78,074,552
Grants and Contributions	2,529,280	2,531,109
Other	1,787,448	1,356,070
Net assets released from time and purpose restrictions	60,000	60,000
Total Support and Revenue:	85,090,738	81,961,731
EXPENSES		
Program Services		
Mental Health, Drug and Alcohol	48,716,716	47,734,805
Intellectual Disabilities	25,885,162	23,599,325
Administration	10,550,529	10,025,744
Total Expenses:	85,152,407	81,359,874
Change in net assets without donor restrictions before other items Other Items	(61,669)	601,857
Change in fair value of interest rate swap	(282,529)	(34,006)
Gain on equity method investments	3,715,580	2,199,178
Unrealized gain (loss) on other investments	9,662	(18,873)
Dividend Income	148,082	57,703
Contractual adjustments	45,578	96,291
Contributions to capital	303,120	242,618
Total other items	3,939,493	2,542,911
Changes in net assets without donor restrictions	3,877,824	3,144,768
Net assets released from time and purpose restrictions Change in net assets with donor restrictions Total changes in net assets	(60,000) (60,000) 3,817,824	(60,000) (60,000) 3,084,768
NET ASSESTS		
Net Assets Beginning of Year	7,518,847	4,434,079
Changes in Unrestricted Net Assets	3,877,824	3,144,768
Changes in Temporarily Restricted Net Assets	(60,000)	(60,000)
Total Changes in Net Assets	3,817,824	3,084,768
Net Assets Year End:	11,336,671	7,518,847
TOTAL REVENUE BY YEAR (in millions)		
2005		
2007		
2008		
2009 2010		
2011		
2012		
2013 2014		
2015		
2016		
2017 2018		
0 10 20 30 40 50 60	70 80	90

Together Anything is Possible!



WE VALUE PEOPLE – We believe people should be treated with dignity, respect, fairness, and consideration in environments that are safe and comfortable and that support individual advancement.

WE VALUE GROWTH – We believe that personal growth is promoted through attention to present strengths and not past weaknesses. The development of community supports and resources enhances the quality of life.

WE VALUE DIVERSITY – We believe that an atmosphere of mutual respect for each other's differences adds quality to our services and is essential to the rehabilitation process.

WE VALUE SHARED IDEAS – We believe that listening is a crucial part of effective communication and that consumers should actively participate in their service planning.

WE VALUE ADVOCACY – We believe that everyone is responsible for bringing about the change necessary to benefit those we serve to the fullest extent.





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