
HORIZON HOUSE

Thriving Together in the Community



REPORT TO THE COMMUNITY
2020-2021

OUR MISSION

Horizon House, in partnership with individuals with disabilities and their families, advocates and provides comprehensive, community-based services. We create opportunities for those served to manage their lives through environments that emphasize individual strength and choice.

OUR VALUES

WE VALUE PEOPLE We believe people should be treated with dignity, respect, fairness and consideration in environments that are safe and comfortable and that support individual advancement.

WE VALUE GROWTH We believe that personal growth is promoted through attention to present strengths and not past weaknesses. The development of community supports and resources enhances the quality of life.

WE VALUE DIVERSITY We believe that an atmosphere of mutual respect for each other's differences adds quality to our services and is essential to the rehabilitation process.

WE VALUE SHARED IDEAS We believe that listening is a crucial part of effective communication and that participants should actively participate in their service planning.

WE VALUE ADVOCACY We believe that everyone is responsible for bringing about the change necessary to benefit those we serve to the fullest extent.

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Michael Brody

REPORT TO THE COMMUNITY

DEAR FRIENDS:

Since the beginning of the pandemic, we have been diligent with our commitment to not only survive but thrive during these years of adversity. We have navigated through tough days with perseverance and gained incredible personal and professional insight.

We believe all of us now have a better appreciation for the strength and commitment it takes to live facing challenges. And we have been given a unique perspective in understanding the struggles of others.

Our experiences during the pandemic are profoundly similar to someone living with developmental disabilities, mental health challenges, and homelessness. For years, the men and women Horizon House serves have dealt with isolation, anxiety, uncertainty, and fear of food and housing insecurities. They have endured a lifetime of day-to-day challenges to survive. And now, we can better understand the participants Horizon House serves.

We are amazed by their successes as we can better relate to the hard work and commitment it takes to overcome challenges. We encourage you to read about Ron, Bonita, and Richard and feel their triumphs. They are not just survivors but are thriving, and we are proud to recognize their achievements.

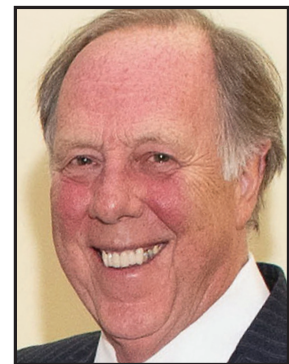
We invite you to learn more about the Horizon House community by reading this year's 2020-2021 annual report. We hope you will join Horizon House's commitment to helping individuals struggling to survive and thrive.

As we continue moving forward during the pandemic, we accept that all of our lives can change instantly. However, our strength to overcome challenges comes from within ourselves and through the support of others. For those struggling in our community, we are committed to helping them; please join us on this mission.



A handwritten signature in black ink, appearing to read "Jeffrey W.J. Wilush".

Jeffrey W.J. Wilush
President & CEO



A handwritten signature in black ink, appearing to read "John F. Hunt".

John F. Hunt
Board Chairperson

RON

LIGHTING THE WORLD FOR OTHERS



“So many people out there are on low incomes and as I got deeper into it, I just wanted to get the word out that lower prices on electricity are possible. I taught people how to budget to pay their bills and save. I really just want everyone to have a chance.”

It’s safe to say Ron T. has a uniquely positive and vibrant soul. Ron, a participant in Horizon House’s Developmental Services Division, can almost always be found chatting it up with whoever is around or fervently cheering on his favorite team, the NBA’s Philadelphia 76ers.

To his credit, Ron refused to let COVID-19 wash out his passions in life.

Instead, he used the time to find more things he is passionate about, including art. Ron enjoys painting and always tries to create something colorful. He even hopes to one day open his own art studio.

As health and safety protocols wouldn’t allow family and friends to visit Ron, he decided to make his own original greeting cards and send them to those he is close with. “I make greeting cards and I make pop-up cards, too. It was something I wanted to try,” Ron explained. “It was fun to do and a good way to connect since we couldn’t really see anyone.

“Things like that and the art have been fun for me. The great team here at Horizon House has pushed me and encouraged me to do these things and to stay active during the pandemic. They want the best for me and they help me a lot.”

Art wasn’t the only passion Ron focused on as the pandemic progressed. He decided to focus on helping others by joining PECO’s Energy Force Program.

PECO Energy Force is a program that partners with nonprofit organizations to train adults with developmental disabilities to serve as ambassadors for PECO’s Energy Efficiency initiatives. Horizon House and PECO’s successful partnership allowed Ron to enter the program and showcase his talents as an ambassador. As a trained ambassador, Ron provided information and educated customers about energy efficiency and the money it can save.

“It was all about lowering prices for people and helping them,” Ron said.

PECO held a graduation ceremony for all program members where Ron was able to dress in a cap and gown and receive a certificate. But before that, he was invited to see his beloved 76ers play, live and in-person from a suite. “I got to meet the owners, dancers, the mascot and even got the game ball!”

BONITA

A STEADY PRESENCE ROOTED IN RECOVERY

Bonita S. refers to her past self as a “successful user.” A drug user for over 40 years, she was able to hide her vices from her children, friends and co-workers all while portraying prosperous personal and professional lives to the outer world.

Her outer and inner worlds would eventually collide, leaving Bonita without a job and even a place to live. On her own out on the street, Bonita knew it was time for a change and came to Horizon House’s Shelter Plus Care program, which serves homeless individuals.

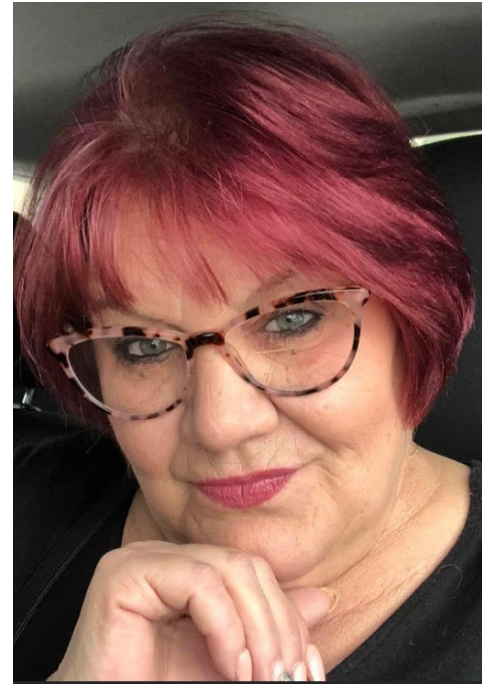
With a roof over her head, Bonita, who is still a part of Horizon House and has a case manager she keeps in regular contact with, was slowly but surely able to get clean. In fact, she’s been clean and has had a roof over her head for 12 years now.

As the struggles of those in similar situations became more magnified throughout the COVID-19 pandemic, Bonita made certain she would do all she could to help. “I work for a drug recovery program and I didn’t miss a day of work,” Bonita said. “I had to navigate the restrictions of public transportation, but I still was determined to get to work and help the people who need it. “A big part of it was trying to keep the program members upbeat and positive to make sure they weren’t having any thoughts they shouldn’t have. I made it a priority to bring these people a positive environment.”

With the uncertainties brought along by COVID-19, bringing positivity to a vulnerable group of people was definitely a challenge. But it was a challenge Bonita accepted by simplifying things as best she could. “I think the best thing was that I was there for them, honestly,” she said. “The fact that they saw me there, ready to work with them and help them was key for getting through some really scary times during this pandemic. The fact that they saw people like me show up for work every day I think was inspiring. As someone who’s been in that position before, you know how important it is when someone is there for you.”

“My Horizon House case manager reminded me of that when we spoke throughout the pandemic. My case manager reminded me how important being there is. And to have that voice remind me of that, it helped me relay the message to the people I work with.”

Bonita is a true example of success. She has completed her Associate’s and Bachelor’s Degrees and is only a few courses shy of earning her Master’s in Business Administration. Her eventual goal is to open a residential recovery facility for homeless veterans.



“I just want to be there for people and I just want to give back.”

RICHARD

FINDING INNER STRENGTH TO BRANCH OUT



“When I leave here, I am going to come back often and give my testimony. At the end of the day. I just want people to know they can make it and that I am living proof.”

As the world changed on the fly because of the dangers of COVID-19, rightful safety precautions influenced many to stay apart and stay to themselves. For some, it was a very difficult set of circumstances. And it's easy to see why. But Richard C. chose to look at the circumstances the pandemic left in front of him in a different, positive way.

He used the time and space to find his path and vastly improve his way of life. In need of structure after his incarceration and battles with mental illness, Richard, a participant in Horizon House's Behavioral Health Services program at Spruce Hill in West Philadelphia, was able to find that needed structure and focus on himself in the midst of the challenges presented by COVID-19.

“I learned to be able to accept certain things that you can't change, which was always trouble for me,” he said. “I was able to learn some self-discipline and learned to value my down time, which, again, was always hard for me with getting mixed up in the wrong things. My Bible helps me with that, too. I'm originally from South Philadelphia and if I was out there in the streets at home during this pandemic, odds are I would have wound up in something not so good. So that's an example of that discipline I've learned.

“And our staff here has been incredible. They've really helped me find myself again, especially during the pandemic. They took a chance on me and gave me structure and responsibility and helped me find a purpose. A lot of things could have gone wrong during the pandemic, but they helped keep me positive and keep my focus. They've been great.”

As important as Richard's self-improvement has been, he's also been keenly focused on helping the other participants in his program. As the pandemic progressed and challenges intensified, he's been able to shift his focus into mentoring both the newer and younger participants he interacts with on a daily basis. Staff members have marveled at this and Richard is both proud and happy to do it. “One of the big things is I tell them that Spruce Hill took a chance on you. Instead of here, you could be back in jail. You could be back somewhere you don't want to be. So I remind them to focus on themselves and their self-discipline.

“The thing that has really helped me with interacting with them is learning about them as individuals. We're all different. We all have different ways and I learned that if I am going to make a positive impact on them, I need to talk to them in the way they can best understand the message. We're not perfect. We're going to mess up. I just want to be honest with them and hope they're honest with me.

WE CONTINUE TO SURVIVE AS A COMMUNITY

As opportunities in 2020-2021 became available with the advancement of FDA-approved vaccinations, Horizon House worked diligently to get our frontline workers and individuals we serve their vaccines.

Our staff assisted in transporting participants to vaccine locations throughout the community and our organization hosted clinics at our offices.



WE CONTINUE TO GROW AND THRIVE

WE MOVED TO NEW MARKET WEST

We moved to our new Service Headquarters at New Market West in West Philadelphia and sold our previous headquarters at 130 S. 30th Street in University City.

New Market West, is a dynamic office space that offers open amenities and bright spaces for all to enjoy while at work. The move to New Market West, a state-of-the-art location, positions Horizon House to continue leading the mental health, developmental services and homeless recovery fields in the greater Philadelphia region and serve our participants to the best of our abilities now and into the future.

Horizon House Services Headquarters at New Market West, is located at 5901 Market Street, Philadelphia.

We are proud to invite you to visit us at our new location.



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Arlene Adam
Latasha Allison
Eleanor Anderson
Anthony Massaro
Aquarius Water, Inc.
Ardmore Rotary Foundation
ASI Waste
John Baessler
Tom Bailey
Karen Batt
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BDO USA
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Bridgitte Ayoub
Michael Brody
Brown and Brown of
Pennsylvania
Michael Brown
Gregory Bruce
Elliott Buckman
Rob Burnham
Kathy Butler
Joseph Campanella
Canon Solutions America
David Owen Cashell
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America
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Sandy Cohen
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Hunt & Ayres, LLP
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Independence Blue Cross
Interstate Fleet Services
Isagnix
Jess Crate Furniture
Joanna Craney Financial
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Vilim, LLC
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Little Miss Moffitt
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Sasha Lopez
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Ahmal Martin
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Benefits
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Denis McDonald
Daneen McElvogue
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Alex Munoz
Theresa Murphy
Rian J. Nemeroff
Network for Good
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William Noll
Diane Noto
Michael Nze
OneAmerica
Greg Paone
Darryl Parker
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Patone Cellars Winery &
Vineyard

Peggy Rowe
Jose Alfredo de la Pena
Jennifer and Jeff Persinger
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Philadelphia Insurance
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Thomas P. and Cathy
Sheehan
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Todd Siitonen
Jerry Skillings
Keith Bernard Smith
Sally Smith
Shanique N. Spruill
Brigid McGrath Stasen
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Doreen Sundelin
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Flomo Kali Telewoda
The Alliance of Community

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Virgo 3

Gale Walls
George Warrell
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US Medical Staffing, Inc.
Marikate B. Venuto
Ann Vincent
Virgo 3
Gale Walls
George Warrell

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Howard Weinstock
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Emily Wetzel
Kariemah White-Mack
William Williams
Robert Willis
Jeff and Diane Wilush
JoEll Marie Wittmer

Joseph Wolf

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Richard Woodville
Paula Wright
Melody Yoder
YourCause
Colleen Zane
Elizabeth Zeigler
Tim Zeigler
Richard Ziegler

IN KIND

AAA American Automobile Association

Acoustic for Change
Arlene Adam
Jayne Andrews
Applebee's Neighborhood
Grill and Bar
Art of Shaving
Art of Words
Arthur Murray Dance
Centers
Auto Association of Greater
Philadelphia
Barnes Museum
Black Dog Salvage
Black Lantern Inn
Blue Gate Travel, LLC
Bombas
Brandywine Conservancy
and Museum of Art
Jessica Brennan
Broad Run Golf Club
Chaddsford Winery
Nicole Cole
Color Street
Luke Connell
Contemporary Styles by
Mena Hair Salon
Council Rock High School
North SHARE
Crayola Factory
Damsel in Defense
D'Avico's Auto Repair
Leandra and Ryan Davis
Deerfield Country Club
DoubleTree by Hilton Hotel
Philadelphia at Airport

Dover International Speedway

Dream Day Events
Eastern Standard Provisions
Laura Eaton
Edible Arrangements,
Willow Grove
Zoya Egan
Fastsigns
Sandie Fein
Fiber Clean
Fogo de Chão Brazilian
Steakhouse
Fran Garvey
Gia Bella Catering
GOLFTEC
Dennis Gross
Hand & Stone Massage and
Facial Spa
Carol Hatton-Holmes
Hilton Garden Inn
Hockeytown Pro Shop
Brian Hoffman
Erica Hoffman
Holts Cigars
Huntingdon Valley Country
Club
Hymie's Delicatessen
Illuminate Salon
Ingleside Golf Club
J. McLaughlin
Kalaya Thai Kitchen
Ken Kalfus
Karen Kessle
Eileen Kevany
Kiehl's Skincare

Kim Weaver

Koziar's Christmas Village
La Fava Restaurant and Bar
Carrie Lewis
Lipkin's Bakery
Little Miss Moffitt
Longwood Gardens
Lori Diamond
Maggiano Little Italy
Marcus Theatres Movie
Tavern
Marlyn Schiff
Denis McDonald
Linda McElvenny
Lisa and Ken McGrath
The Melting Pot of King
of Prussia
Karlyn Messinger
Moms Who Dare
Mary Ann Murtha
Nothing Bundt Cakes,
Wynnewood Springfield
Olive Garden
Paradocx Vineyards
Amy Parnis
Party Host Helpers
Patone Cellars Winery
& Vineyard
Penn Oaks Golf Club
Philadelphia Phillies
Philly Foodworks
Jonathan Pontell
Purenergy Studio
Raw Monje
Revive Essential Oils
Karen Ridge

Rie Organize

Ringpfeil Dermatology
Dena Rocchio
Rose Hip Barn
Su Rudy
Dawn Santereillo
Ruth Santiago
Seasons 52
Sheryl Lynn Originals
Siepser Eyecare
Sontuosa
Starbucks Villanova
Brigid McGrath Stasen
Stateside Vodka
Steele Orchid
Stephen Starr Restaurants
Target
Tee's Golf Center
The Eagle Gallery
The Notary Hotel
The Restaurant School at
Walnut Hill College
Jonathan Tornetta
Total Wine & More
Marikate Venuto
Photography
Debra Wallace
WAWA
Wear the Wonder
Wellness Kitchenista
William Sonoma
Marcia Vanessa Williams

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IN MEMORY OF THOMAS P. CAULFIELD

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Kathleen Slater Caulfield

IN MEMORY OF THERESA HUNT

Sharon Garfield

IN MEMORY OF JOSEPHINE KAHRIGER

Joseph Kahriger Jr.

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Rian Nemeroff

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Joseph and Deb Owens

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Dante Kelly

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Carol Gantman
Charles & Elena
Giannasio
Belinda Glijansky
Elisabeth Hasslacher
Michelle Joy

Yusef and Jamece
Joyner
Marie Kearns
Christine DL and
Kenneth I. Levin
Natalie Levkovich
Cecilia Livesey
Judy & Tom Magee

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David S. Mandell
Karen Newell
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Mary Powers-Holt
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Barry Schwartz
Susan Simonds
Jerry Skillings
Howard and Cheryl Toff
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Joyce Newton
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Matthew Noskow
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Angelo and Susan Pennacchia
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Regina Samohod
Zachary Santner
Michael and Jennifer Sheehan
Thomas J. and Barbara A.
Sheehan
Thomas P. and Cathy Sheehan
James and Martha Shields
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Ann Vincent
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Cindy Westley
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Sally Willis
Jeff and Diane Wilush
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Kathleen Worrell

IN HONOR OF

IN HONOR OF ANDREW W. BORSZ

Andrew K. Borsz

IN HONOR OF DIRECT SUPPORT STAFF

County Line House
Family of Susan Augaitis

IN HONOR OF DIRECT SUPPORT STAFF

Sandy Sistrun Clarke

IN HONOR OF DIRECT SUPPORT STAFF

John Wackes

IN HONOR OF NATHAN PAO

Stephen W. Constable

FINANCIAL STATEMENT

2020-2021 FISCAL YEAR

Horizon House, Inc. And Affiliates Consolidated Statements Of Activities

Years ended June 30, 2021 and June 30, 2020

REVENUE

Without donor restrictions

Support and Revenue

	JUNE 30, 2021	JUNE 30, 2020
Program Revenue	85,548,247	83,532,824
Grants and Contributions	2,790,612	2,592,221
Other	839,001	963,588
Net assets released from time and purpose restrictions	60,000	60,000
Total Support and Revenue:	\$89,237,860	\$87,148,633

EXPENSES

Program Services

Mental Health, Drug and Alcohol	50,640,932	50,094,157
Intellectual Disabilities	25,722,429	26,088,745
Administration	10,979,012	10,441,144
Total Expenses:	\$87,342,373	\$86,624,046
Change in net assets without donor restrictions before other items	1,895,487	524,587

Other Items

Total other items	\$12,277,320	\$(375,820)
Changes in net assets without donor restrictions	14,172,807	148,767

With Donor Restrictions

Contributions		180,000
Net assets released from time and purpose restrictions	(60,000)	(60,000)
Changes in net assets with donor restrictions	(60,000)	120,000
Total changes in net assets	\$14,112,807	\$268,767

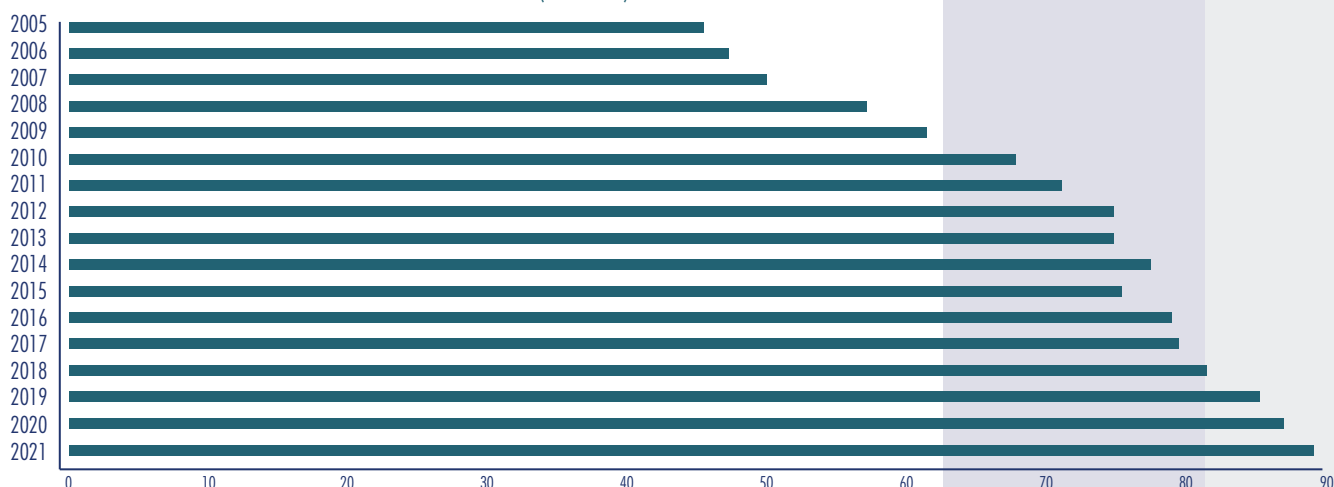
NET ASSETS

Net Assets Beginning of Year	\$11,605,438	\$11,336,671
Changes in Unrestricted Net Assets	14,172,807	148,767
Changes in Temporarily Restricted Net Assets	(60,000)	120,000
Total Changes in Net Assets	14,112,807	268,767

Net Assets Year End:

\$25,718,245	\$11,605,438
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TOTAL REVENUE BY YEAR (in millions)



Program Services
5901 Market Street
Philadelphia, PA 19139

Administrative Services
3275 Stokley Street
Philadelphia, PA 19129-1128

Main Number
(215)386-3838
www.hhinc.org



Photo courtesy of McDonald Building Co., LLC

Photography Credit: Horizon House staff and Rachael Lassoff

Horizon House, Inc. is a registered 501(c)3 charitable organization. A copy of the official registration and financial information can be obtained from the Pennsylvania Department of State by calling (toll free within Pennsylvania) 1-800-732-0999. Registration does not imply endorsement.

Horizon House provides social, vocational, residential and employment opportunities without regard to a person's age, sex, pregnancy, race, color, religion, creed, national origin, citizenship. Limited English proficiency (LEP), psychiatric disability, genetic information, sexual orientation, gender identity, marital status, veteran status, military status or membership in any other protected group.

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