

FOR THE
COMMUNITY

WITH THE
COMMUNITY



Report
to the
Community

2021-2022

OUR MISSION

Horizon House, in partnership with individuals with disabilities and their families, advocates and provides comprehensive, community-based services. We create opportunities for those served to manage their lives through environments that emphasize individual strength and choice.

OUR VALUES

WE VALUE PEOPLE We believe people should be treated with dignity, respect, fairness and consideration in environments that are safe and comfortable and that support individual advancement.

WE VALUE GROWTH We believe that personal growth is promoted through attention to present strengths and not past weaknesses. The development of community supports and resources enhances the quality of life.

WE VALUE DIVERSITY We believe that an atmosphere of mutual respect for each other's differences adds quality to our services and is essential to the rehabilitation process.

WE VALUE SHARED IDEAS We believe that listening is a crucial part of effective communication and that participants should actively participate in their service planning.

WE VALUE ADVOCACY We believe that everyone is responsible for bringing about the change necessary to benefit those we serve to the fullest extent.

EXECUTIVE STAFF

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Linda Washington-Brown, Vice President, Developmental Services

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REPORT TO THE COMMUNITY

DEAR FRIENDS:

Here at Horizon House, we serve members of our communities who struggle with homelessness, mental health ailments and developmental disabilities. We have an amazing staff of professionals who use their patience, grace and skill each and every day to help our participants achieve their goals and live life to its fullest extent.

But it is the incredible resiliency of our participants that leave a truly inspiring impact on all of us within the agency. They persevere through unique challenges to achieve success and make us all proud.

In the midst of their respective care and recoveries, many of our participants have found a deep desire to do more and give back to the communities that helped them and have given so much to them along the way.

In this year's Report to the Community, you will hear heart-moving stories of how our participants all across the greater Philadelphia region took the duty upon themselves to leave a lasting impression of charity and service upon others.

We invite you to read about our PEACE Program participants, who made handcrafted holiday-themed activity books and donated and delivered them to patients at Belmont Hospital who had to stay in the hospital over the Holiday Season. You can also read about Carlota, a Developmental Services participant who is determined to give back to her community by volunteering and packing meals at MANNA five days a week. And you can learn more about our Housing First Treatment Teams, who tackled the subject of drug addiction by sponsoring Narcan training activities for communities in Philadelphia.

As Horizon House continues to serve, so to do our participants. It is with tremendous pride that all of us here at Horizon House serve the community in some way, shape or form. We serve for the community, with the community. Because there is no telling what we can accomplish when we all work together.



A handwritten signature in dark ink, appearing to read 'Jeffrey W.J. Wilush'.

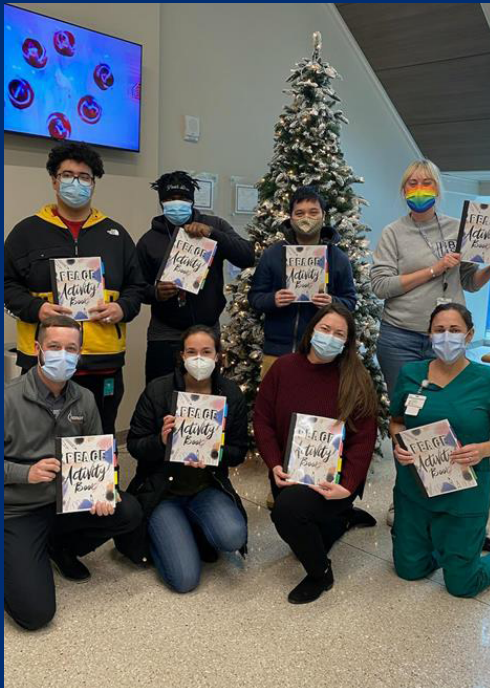
Jeffrey W.J. Wilush
President & CEO



A handwritten signature in dark ink, appearing to read 'John F. Hunt'.

John F. Hunt
Board Chairperson

BEHAVIORAL HEALTH SERVICES



“Participants were excited about both the process and outcome of the activity book, and it helped them make discoveries about themselves.

It was nice for them to have a concrete way to give back to somebody.”

PEACE PROGRAM SPREADING HOLIDAY CHEER

The holiday season is a special time of year for giving back and spreading holiday cheer. It’s a time for us to pause and feel a deep sense of comfort in our hearts.

That sense of comfort is a feeling our PEACE Program participants understand the importance of. In fact, they made it their mission to bring that comfort to one local Philadelphia hospital over the holiday season.

Staff from the program explained that the PEACE program participants were strongly inspired to give back to the community during the holidays. So, together, staff and participants held a brainstorming session and considered populations they could serve. They settled on young people battling mental health issues who were staying in the in Philadelphia’s Belmont Behavioral Hospital over the holidays.

This specific population was one that resonated deeply with participants as some of them had spent their holidays alone in the hospital as well,” said PEACE Lead Resilience Counselor Andrea Silverman.

PEACE Program participants, adolescents who have recently experienced their first episode of psychosis, were all too familiar with the feeling of loneliness that could arise during a hospital stay, especially over such an important time of year. This motivated them to create activity books for the hospital patients who they knew would feel isolated and alone. The activity books they created included puzzles, mazes, art activities, writing prompts, and even reading segments pulled from books such as Harry Potter.

After finishing the activity books, both staff and participants delivered them directly to the patients in the hospital. “Participants were excited about both the process and outcome of the activity book, and it helped them make discoveries about themselves. It was nice for them to have a concrete way to give back to somebody,” said PEACE Occupational Therapist Sarah Zagorac.

Giving back to their community unlocked new potential within PEACE Program participants as they learned the power of community service, and they look forward to future ways they can spread cheer and make a difference.

DEVELOPMENTAL SERVICES



"I wanted to get out of the house and work. I wanted to help people."

It's very rewarding going to MANNA every day and giving back to the community."

CARLOTA DETERMINED TO GIVE BACK

Joy and happiness are common feelings that we all share in our hearts when we give back to our community.

Carlota, who has been served dutifully by Horizon House's Developmental Services division with companionship, case management, transportation and other day-to-day, life-affirming services for over 20 years, is a strong example of that experience.

Carlota is currently dedicating her time five days a week to an organization called MANNA. MANNA stands for Metropolitan Area Nutrition Alliance, which is a nonprofit in Philadelphia that provides resources to improve the nutrition of individuals managing serious illnesses.

When asked to describe her day-to-day community service at MANNA, Carlota explained "I help pack all the food for the people. I package bread, pound cake, and soup for the sick people. I really like helping the people."

She then further explained how giving back to her community has always been ingrained in her identity.

Carlota used to volunteer with another organization called Community Integrated Services prior to volunteering for MANNA. Community involvement is a warm reflection of her personal values and she is no stranger to offering her time to those in need. In describing how her community involvement makes her feel, she simply uses the word "happy" and explains "I wanted to get out of the house and work. I wanted to help people. It's very rewarding going to MANNA every day and giving back to the community."

It's very clear how fulfilling Carlota finds giving meals to the ill through MANNA. Her dedication shines a bright light throughout all of Horizon House and makes our community a more hopeful place.

HOMELESS SERVICES

HOUSING FIRST TREATMENT TEAMS SERVING A VITAL COMMUNITY NEED



The drug epidemic in Philadelphia is a serious issue that affects our communities, and it's one that many of our friends and neighbors fight against every day. It's a fight that needs everyone's help and many of our participants have been ready to answer the bell.

Housing First Treatment Teams, who work each day to stabilize chronically homeless participants within Horizon House's Homeless Services Division, were given the chance to partake in that battle through training and education. Staff members knew they wanted to inspire participants to join the fight against the drug epidemic. However, igniting that spark would require a bit of strategy - they realized they needed to think outside the box.

Incredibly enough, the team had an official NARCAN training video produced that demonstrated how to help friends and neighbors manage overdoses. This meant there was now an easier means of communicating information to participants and the wider community.

Their next step was to set up a training event in the Germantown section of Philadelphia, featuring lessons on NARCAN usage and even some soft pretzels and water ice for neighborhood friends to enjoy. The response from the participants was overwhelmingly positive and the video instilled confidence in them that they can help in case of an emergency.

Vicky Taweh, the Clinical Director for Horizon House's Housing First Treatment Teams remarked, "We gave pretzels and water ice and not just the participants, but also numerous members of the surrounding community kept coming by.

"The video was played over and over and participants were intrigued and asked a lot of questions. They wanted to learn how they could help their community."

The video was played over and over and those in attendance were intrigued and asked a lot of questions. They wanted to learn how they could help their community.

SUPPORTING THE WEST PHILLY COMMUNITY

As we continued to ingratiate ourselves into the West Philly community at our New Market West Service Headquarters, we took it upon ourselves to give back to those in need in the community.

After receiving a generous donation from our friends at RICOH, Horizon House partnered with Philadelphia Councilman Curtis Jones, Jr. and churches local to West Philly to donate Thanksgiving turkeys for the holiday.

With numerous donation events leading up to Thanksgiving, we were thrilled to join Councilman Jones in providing turkeys for hundreds of West Philly families!



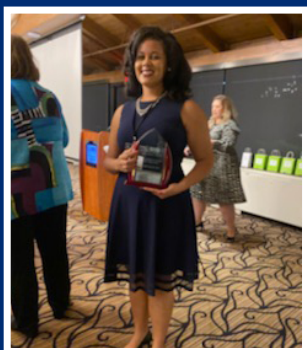
OUR INCREDIBLE STAFF IS HONORED

We have an amazingly talented and diverse staff here at Horizon House, who provide expert care and service to our participants each day, no matter the challenges.

A number of our staff from across our agency were honored with awards throughout the course of this year.

Pictured top left is Dr. Rachel Talley, a Horizon House Psychiatrist who was honored by NAMI Montgomery County with the Dr. Larry A. Real Award, given to a psychiatrist who emulates the service provided by Dr. Real, Horizon House's former Medical Director.

Pictured bottom left are members of our Philadelphia Homeless Outreach Team, who were honored by the city's Department of Behavioral Health and Intellectual Services disability Services with its Team Spirit Outreach Award for consistently demonstrating teamwork, flexibility and creative problem-solving in difficult situations.



SUPPORTERS

Ahmal Martin	CleanNet USA	Eugene Schiavo	Jamie Pagirsky
Albert Betz	Colleen Zane	Felice Lenz	Jeff and Cathleen Goldman
Alexi Dinerstein	Comly Road Holdings, LLC	First Watch	Jeff and Karin Halikman
Allison Crisp	Craig Strickland	FM Industries	Jeff Schiller
Allison Stoner	Creative Advertising Specialties, Inc.	Fulcrum Pharmacy	Jeff and Diane Wilush
Altruix	Daneen McElvogue	Fulton Bank	Jennifer and Jeff Persinger
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Ann Vincent	Daniella L Muller	Gale Walls	Jennifer Leigh Beaver
BDO USA	Dante Kelly	Gallagher	Jenny Current
Belinda Glijansky	Darryl Halterman	Garrin L. Fetherson, Sr.	Jerry Skillings
Beth Gibson	Darryl Parker	Genelee Portugal	Jessica Brennan
Bill King	David and Eileen Dickens	George Warrell	Jessica Mazzocchi
Bill Trojan	David Dillon	Georgina Okerson	Jessica Tropea
Boyle Energy	David Owen Cashell	Gina and Joseph Crowne	Jill Barbera
Brandywine Auto Repair	David P. Arnold	Gloria Donnelly	JoEll Marie Wittmer
Brenda Ott	Dawn Hertzler	Gloria Jean Massey	John and Allison Dodge
Brenda Rivera	Delaware Valley Partners in Healthcare Association	Greg Paone	John and Colleen Sheehan
Brendan Elsner	Delita Daviston	Greg Smith	John and Myrtice Hunt
Brown and Brown of Pennsylvania	Delta T-Group	Gregory O. Bruce	John Falgie
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Chris Born	Elizabeth Zeigler	Jack Beck	Karen Moffitt
Christine Pollock	Emerald Business Supply	Jacqueline Hayes Herbst	Kariemah White-Mack
Cindy Epstein		Jameela Smith	Karlene Ricketts

SUPPORTERS

Karlyn Messinger	McConkey Insurance and Benefits	Center Nurses	Sandy Clarke
Karyn L Scher	Michael and Kathy Gentile	Peter J. Seelaus	Shaneaka Rhoads
Kathleen Wolf	Michael Brown	Philadelphia Alliance	Sharon L. Garfield
Kathy Butler	Michael Caulfield and Kathleen Slater Caulfield	Philadelphia Federal Credit Union	Siah Smith
Kathy Michelle	Michael DiPietro	Philadelphia Insurance	Susan Strauss Kelly
Kustra Ken Klein	Michael Real and Aviva Isenberg	Philadelphia Temps and Perm	Tahir Maqsood
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Latasha Allison	Milk and Sugar LLP	Ram A. Cnaan	Theresa J. Hayes
Latisha Moore	Mission First Housing Group	Randy Powell	Theresa Murphy
Laura Thierer	Morgan Delaware	Rasheed Henson	Thomas and Amy Cinque
Law Office of Guy Vilim	Mullighans	Reggie Fuller	Thomas C. Sansone
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Leonard Glasgow	Nancy Marsh	Rhoda and Gerald Grossman	Thomas P. Sheehan
Liat Richardson-Owens	Natalie Levkovich	Rian and Steven Rian Nemeroff	Thomas W. Kauffman
Linda McElvenny	Nativity Of the Blessed Virgin	Rian J. Nemeroff	TI Parcel Solutions, Inc.
Linda Washington-Brown	Mary Neen Davis	Richard & Anne Rosenberg	Tim Mudd
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Marie Kearns	Paul Csigi	Robert Wermuth	William Noll
Marie Lord Strasser	Paula Wright	RuthAnn Platt	Women's Leadership Forum
Marikate B. Venuto	Peggy Rowe	Sally Smith	Yusef Joyner
Matthew Delzingaro	Penn Medicine	Samantha Herman	
Matthew Dicken	Princeton Medical	Samuel Hirsch	
Matthew Hurford			

IN KIND

AAAA American
Automobile Association
Academy of Natural Sciences
of Drexel University
Adam W Kegley
Applebee's Neighborhood
Grill and Bar
Art of Words
Automobile Dealers Association
of Greater Philadelphia
Beyond the Bell
Philadelphia Tour
Bob's Discount Furniture
Bombas Giving
Broad Run Golf Club
Candlelight Dinner Theatre
Carol Mustilli
Cat Mayo
Chipotle Mexican Grill
Cindy Epstein
Council Rock High School

North SHARE
Danielle Amari
Deane Mariotti
Deerfield Country Club
Dogfish Head Craft Brewery
DoubleTree by Hilton
Hotel Philadelphia
Downingtown Country Club
Drexel University
Eileen Kevany
Fiber Clean
Giant Foods
Golf Tec
Holts Cigars
Huntingdon Valley
Country Club
Independence Blue Cross
Ingleside Golf Club
Interstate Fleet Services
Jack Beck

Jennifer Kavanagh
Kalahari Resorts &
Convention Water Park
Legal Seafood
Lisa Schwartz Lassoﬀ
Little Miss Moﬀitt
Longwood Gardens
Lou Silverblank
Maggiano Little Italy
Marilyn Schiff
Melting Pot
Museum of American
Revolution
Mutter Museum
Paula Wright
Peter J Seelaus
Philadelphia Eagles
Philadelphia Flyers
Philadelphia Insurance
Philadelphia Magic Gardens

R & R Voice and Data
Rachael K Lassoﬀ
Regan Kreszswick
RICOH USA
Rivers Casino
Ruth Pressley
Seasons 52
Sesame Place
Starbucks
Tastefully Simple
The Notary Hotel
The Restaurant School at
Walnut Hill College
Thirty-One Gifts
Trader Joe's
Villanova University
WAWA
William Sonoma

IN MEMORY OF

IN MEMORY OF THOMAS P. CAULFIELD

Michael Caulfield and
Kathleen Slater Caulfield

IN MEMORY OF THOMAS FERRARO

Gloria Donnelly

IN MEMORY OF THERESA HUNT

Sharon Garfield

IN MEMORY OF JOSEPHINE KAHRIGER

Joseph Kahriger Jr.

IN MEMORY OF GREG NEMEROFF

Rian and Steven Nemeroff

IN MEMORY OF DR. LARRY REAL

Madeline Gardberg

Matthew Hurford

Hal Real

Michael Real and
Aviva Isenberg

Karyn L. Scher

IN MEMORY OF TOMMY SHEEHAN

Theresa J Hayes

Jacqueline Hayes Herbst

Thomas J. and Barbara
A. Sheehan

Thomas P. and
Cathy Sheehan

Ann Vincent

Kathleen Wolf

IN MEMORY OF KATHY SEELAUS

Peter J. Seelaus

IN MEMORY OF TOM WHITE

Marianne Amato

IN HONOR OF

IN HONOR OF LEIGH HALLINGBY

John and Allison
Dodge

IN HONOR DESDMOND MCRORY

Fiber Clean

IN HONOR OF ANDREW W. BORSZ

Andrew K. Borsz

IN HONOR OF DR. AARON BECK

Hope A. Comisky

IN HONOR OF DARRIN J. JARRETT

Dante Kelly

IN HONOR OF ALICIA MANCUSO AND TOM SIGLER

John and Allison
Dodge

FINANCIAL STATEMENT 2021-2022 FISCAL YEAR

Horizon House, Inc. And Affiliates Consolidated Statements Of Activities

Years ended June 30, 2022 and June 30, 2021

REVENUE

Without donor restrictions

Support and Revenue

	JUNE 30, 2022	JUNE 30, 2021
Program Revenue	82,303,740	85,548,247
Grants and Contributions	2,821,570	2,790,612
Other	556,341	839,001
Net assets released from time and purpose restrictions	60,000	60,000
Total Support and Revenue:	\$ 85,741,651	\$89,237,860

EXPENSES

Program Services

Mental Health, Drug and Alcohol	48,425,841	50,640,932
Intellectual Disabilities	24,713,900	25,722,429
Administration	11,065,062	10,979,012
Total Expenses:	\$ 84,204,803	\$87,342,373

Change in net assets without donor restrictions before other items

Other Items

Total other items	\$927,972	\$12,277,320
Changes in net assets without donor restrictions	2,464,820	14,172,807

With Donor Restrictions

Contributions		
Net assets released from time and purpose restrictions	(60,000)	(60,000)
Changes in net assets with donor restrictions	(60,000)	(60,000)
Total changes in net assets	\$2,404,820	\$14,112,807

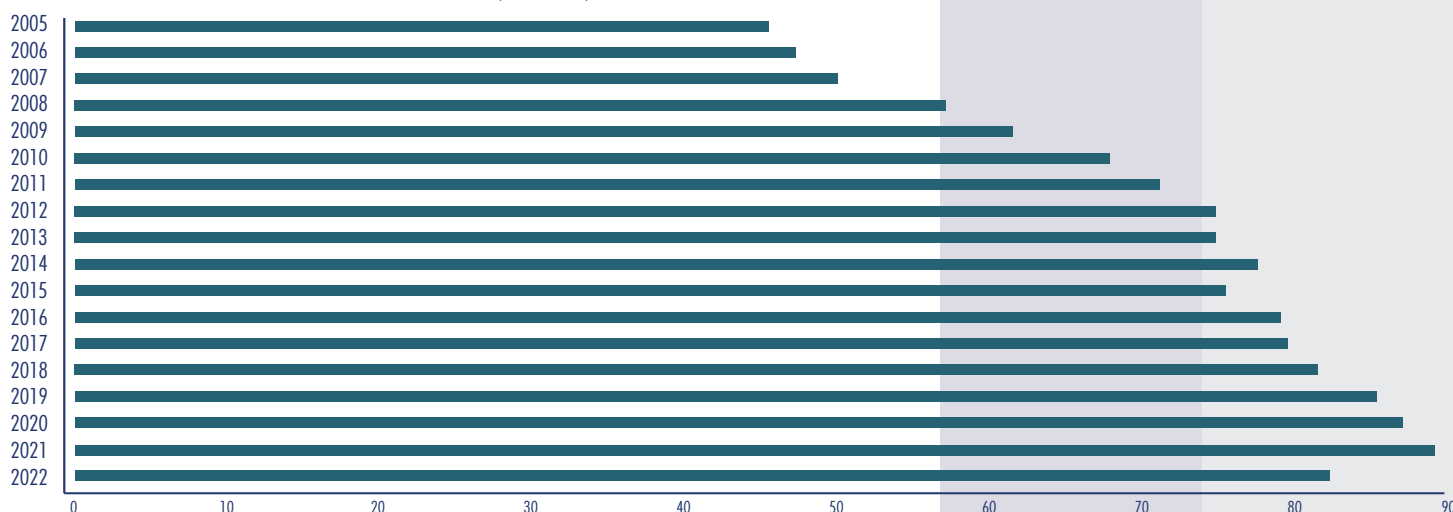
NET ASSETS

Net Assets Beginning of Year	\$ 25,613,245	\$11,605,438
Changes in Unrestricted Net Assets	2,464,820	14,172,807
Changes in Temporarily Restricted Net Assets	(60,000)	(60,000)
Total Changes in Net Assets	2,404,820	14,112,807

Net Assets Year End:

\$28,123,065 **\$25,718,245**

TOTAL REVENUE BY YEAR (in millions)





Program Services
5901 Market Street
Philadelphia, PA 19139

Administrative Services
3275 Stokley Street
Philadelphia, PA 19129-1128

Main Number
(215)386-3838
www.hhinc.org



Photo courtesy of McDonald Building Co., LLC

Photography Credit: Horizon House staff and Rachael Lassoff

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Horizon House provides social, vocational, residential and employment opportunities without regard to a person's age, sex, pregnancy, race, color, religion, creed, national origin, citizenship. Limited English proficiency (LEP), psychiatric disability, genetic information, sexual orientation, gender identity, marital status, veteran status, military status or membership in any other protected group.

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