



Horizon House

Care and Connections Across Our Communities



2022-2023 | Report to the Community

OUR MISSION

Horizon House, in partnership with individuals with disabilities and their families, advocates and provides comprehensive, community-based services. We create opportunities for those served to manage their lives through environments that emphasize individual strength and choice.

OUR VALUES

WE VALUE PEOPLE We believe people should be treated with dignity, respect, fairness and consideration in environments that are safe and comfortable and that support individual advancement.

WE VALUE GROWTH We believe that personal growth is promoted through attention to present strengths and not past weaknesses. The development of community supports and resources enhances the quality of life.

WE VALUE DIVERSITY We believe that an atmosphere of mutual respect for each other's differences adds quality to our services and is essential to the rehabilitation process.

WE VALUE SHARED IDEAS We believe that listening is a crucial part of effective communication and that participants should actively participate in their service planning.

WE VALUE ADVOCACY We believe that everyone is responsible for bringing about the change necessary to benefit those we serve to the fullest extent.

EXECUTIVE STAFF

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REPORT TO THE COMMUNITY

Dear Friends & Neighbors

As you may know, Horizon House and all of our Agency's compassionate, highly skilled and dedicated staff members serve individuals who struggle with homelessness, mental illness and developmental disabilities.

Our service extends into communities across the greater Philadelphia and Delaware regions, with our state-of-the-art New Market West Service Headquarters in West Philadelphia serving as our main home. But it is with immense pride that we touch so many diverse communities and foster connections, both internally and externally, for our participants, enabling them to thrive in their most comfortable environments.

In this year's Report to the Community, we'll share with you stories of how participants across our region have turned personal turmoil into rousing, sustained success through the assistance of our incredible staff members and the connections they've created.

You will have the opportunity to read how these brave and valiant participants managed to overcome unique challenges and how, whether served by our Developmental Services, Homeless Services or Behavioral Health Services teams, these participants are living their best possible lives.

Please enjoy these stories and join us in being inspired by those in need who rely on Horizon House for essential life skills and resources.

And know that, no matter how near or how far, we truly can accomplish great things connected as one larger community of service.



Jeffrey W.J. Wilush
President & CEO



John F. Hunt
Board Chairperson

BEHAVIORAL HEALTH SERVICES



"I want to achieve that goal and help others find joy in the things they love."

Brittany has been a part of the Horizon House Assertive Community Treatment (ACT) team since 2023. During this time, she has improved both her physical and mental health while avoiding hospitalization.

When she first started Horizon House's ACT program, Brittany was what she would call "unproductive." She would spend her days at home with little to fill her calendar. Brittany and the ACT team decided this was the perfect point to begin her journey to recovery.

After joining Horizon House's ACT program, the idea of finding a job was discussed with Brittany. She was hesitant at first, but the trust she built with staff gave her the confidence she needed to start her job hunt. ACT Staff worked to prepare Brittany for an interview at a cafe, where she is still employed.

"Without the Horizon House team, I'm not sure I'd be at my job or in this position," Brittany said. "They push me and encourage me. I'm very thankful for that."

Brittany has also had a longtime love of music. Noticing this, the ACT staff helped her find the resources needed to reignite her musical passion. She completed a series of auditions after applying to Moravian University's music program and was accepted! Brittany will soon complete the program and then plans to enroll in the Master's Program to achieve her ultimate goal of becoming a music therapist.

Her talents are vast. She can play several musical instruments and sing quite a tune, even in Italian. Music has always played an inspirational role in Brittany's life. She would like to apply her knowledge, talent and the joy she finds in music to help others, just as music has helped her.

"I know I can do it," she said. "I want to achieve that goal and help others find joy in the things they love."



"I'm a story of success and I want others to be, too."

HOMELESS SERVICES

Catherine has lived most of her adult life within Horizon House programs and under the guidance of our dedicated staff.

In desperate need of support and a change in her life, Catherine found the Shelter Plus Care program over 15 years ago. This program serves formerly homeless individuals who are in recovery from substance abuse issues. Catherine has worked diligently to improve herself and achieve the stability in her life she yearned for.

"I knew I needed something, someone, somewhere," Catherine said. "Something had to change. Horizon House, the staff and the programs, finding them was really the turning point."

She is now over 20 years sober. With the Shelter Plus Care team's encouragement, Catherine has learned how to drive, graduated from high school, gotten married and even purchased a new home.

While all those accomplishments are incredible and deserve to be applauded, Catherine feels that giving back to the communities that have supported her over the years and being a positive influence are just as important. She remains active in Narcotics Anonymous programs, often serving as a sponsor for new members. Catherine makes herself available as a mentor to those who live with similar issues to the ones she has conquered and is always willing to listen or lend a helping hand.

"I'm a story of success and I want others to be, too." She said. "I've been there. I want to give back and show that anything is possible."

A self-motivated champion, Catherine is the embodiment of Horizon House's mission and a true example of perseverance and success.

DEVELOPMENTAL SERVICES



“They helped my confidence and were always there for me.”

Matthew, a participant within Horizon House’s Developmental Services division, has displayed tremendous commitment in his journey toward independence and community inclusion.

Matthew is dedicated to being employed and enjoys the connections to his local community, colleagues and friends that it fosters. While Matthew has done an excellent job of taking the reins and positioning himself to achieve his goals, he needed guidance while going through a transition of leaving one job and trying to find another.

Matthew leaned heavily on his Developmental Services team members, who provided mentorship and advocated for him in every way possible.

“The staff really helped me a lot,” Matthew said. “They helped my confidence and were always there for me.”

Matthew’s hard work paid off as he landed a job at a local ACME supermarket, where his potential and eagerness to contribute were immediately recognized. He continues to thrive in this role.

His positive attitude, reliability and work ethic have earned him the respect and admiration of his coworkers and supervisors. With ongoing support from Horizon House staff, Matthew demonstrated consistent personal growth and responsibility, including adhering to workplace expectations and embracing new challenges.

For example, during the challenges of the COVID-19 pandemic, Matthew showed up for all his scheduled shifts, proving that he is resolute and committed to carrying out his responsibilities.

“I want to be trusted and show I really care about my job,” he said. “It’s a good feeling for me.”

What makes Matthew’s story especially inspiring is the spirit with which he faces each day. With the support of his team, he has worked hard to strengthen his communication and customer service skills, proving that with the right environment, we can all grow and succeed.

HORIZON HOUSE AND MURAL ARTS PHILADELPHIA JOIN FORCES



Horizon House and Mural Arts Philadelphia were privileged to unveil two new murals in the Strawberry Mansion section of the city that were inspired by communal experiences in recovery of participants at our nearby Susquehanna Park Behavioral Health location. Susquehanna Park serves males aged 18 and over with a history of chronic homelessness and a diagnosis of drug/alcohol dependence.

The top mural is called “Believe” and represents themes of growth, resiliency and transformation in recovery.

The bottom mural is called “Peace is Gold, and the Song I Want to Hear.” It features faces hailing from the local Strawberry Mansion neighborhood coming together to assist each other communally in recovery.

DEVELOPMENTAL SERVICES HOLIDAY PARTY RETURNS

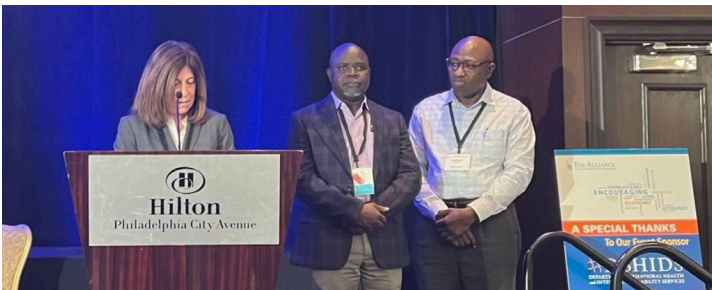


A favorite tradition of ours returned as our Developmental Services team hosted its Holiday Party for their participants across our region.

This marked the first time the party had been held since before the COVID-19 pandemic.

The participants came dressed in their best for a night full of friendship, food, dancing and singing.

It was so heartwarming to bring back this beloved tradition and witness everyone having an amazing time!



STAFF MEMBER HONORED BY ALLIANCE OF COMMUNITY SERVICE PROVIDERS

At the 19th annual Conference for Direct Service Professionals, our own Ahmed Koroma was honored with the conference’s Leadership Award!

Ahmed, a Home Coordinator in Delaware County for our Developmental Services Division, was recognized for his skill, perseverance, dedication and the way he inspires teammates and participants alike.

This is a well-deserved honor for Ahmed and we can’t thank him enough for the incredible service he provides each and every day!

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Brown and Brown of Pennsylvania	Emerald Business Supply	Kariemah White-Mack	Midlantic Fire LLC
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Charities Aid Foundation of America	Golf Charity International	Kim Denise Green	Paula Wright
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Richard D Ziegler	Samantha Griffin	Tim Zeigler	Yasmin Philor
Richard Woodville	Samuel Hirsch	Timothy Mudd	Yusef and Jamece Joyner
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IN KIND

Ahmal Martin	Founding Farmers	Jose Alfredo de la Pena	R & R Voice and Data
Anton Dell’Orefice	French Lime	Joseph Metzinger	Rivers Casino
Applebee’s Neighborhood Grill and Bar	Gayle Taylor	Karamoor Estate Vineyard & Winery	Seasons 52
Arden Theatre	Geoffrey Pratt	Karen Moffitt	Sedgwick Theater/ Quintessence Theatre Group
Automobile Dealers Association of Greater Philadelphia	Giant Foods	Kathleen N McNally	Serena Silva
Benihana, Inc.	Girls Can Tell	Katie Taylor	Shake Shack
Bombas Giving	Gloria Donnelly	Kaylee Goodson	Snap Pizza
Broad Run Golf Club	Golf Tec	Kenneth Konzelman	Starbucks
Bryn Mawr Film Institute	Greg Paone	Little Miss Moffitt	Terri Sager
Bucks County Playhouse	Grounds For Sculpture	Longwood Gardens	The Couch Tomato
Bury The Hatchet King of Prussia	Hedgerow Theater	Marie Kearns	The Notary Hotel
Carmela Macchia Ricketts	Holts Cigars	Marie Lord Strasser	Tim Zeigler
Cindy Epstein	Huntingdon Valley Country Club	Marikate B. Venuto	TopGolf Philadelphia
City Brew Tour	Independence Blue Cross	Oath Pizza	Turning Point
City Works	Interstate Fleet Services	Paige Koziol	Twin Valley Coffee
Conner Strong & Buckelew	J Alexander’s	People’s Light Theater	Vanna Health
Crooked Eye Brewery	Jen McCann	Perelman Endoscopy Unit at Penn Care	Walnut Street Theater
David Dillon	Jesse Lewis	Philadelphia Distilling	WAWA
Deerfield Country Club	Jessica Brennan	Philadelphia Insurance	William Heritage Winery
Di Bruno Bros.	Jill Barbera	Philadelphia Magic Gardens	Wilma Theater
Doreen Sundelin	Jim and Jackie Squarcia	Philadelphia Zoo	Winterthur Museum
Faith Kwaszkiewicz	John F. Hunt	Philly Foodworks	World Cafe Live
	Johnson Popcorn		X-Golf Chester Springs

IN MEMORY OF

IN MEMORY OF
ARLENE SOLOMON

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- Paula Reichel
- Philadelphia Collage Works
- Rachael Heisler
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- Cindy Epstein
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- Jacqueline Hayes Herbst
- Theresa J. Hayes
- Thomas C. Sansone
- Thomas J. Sheehan

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IN HONOR OF ARLENE SOLOMON

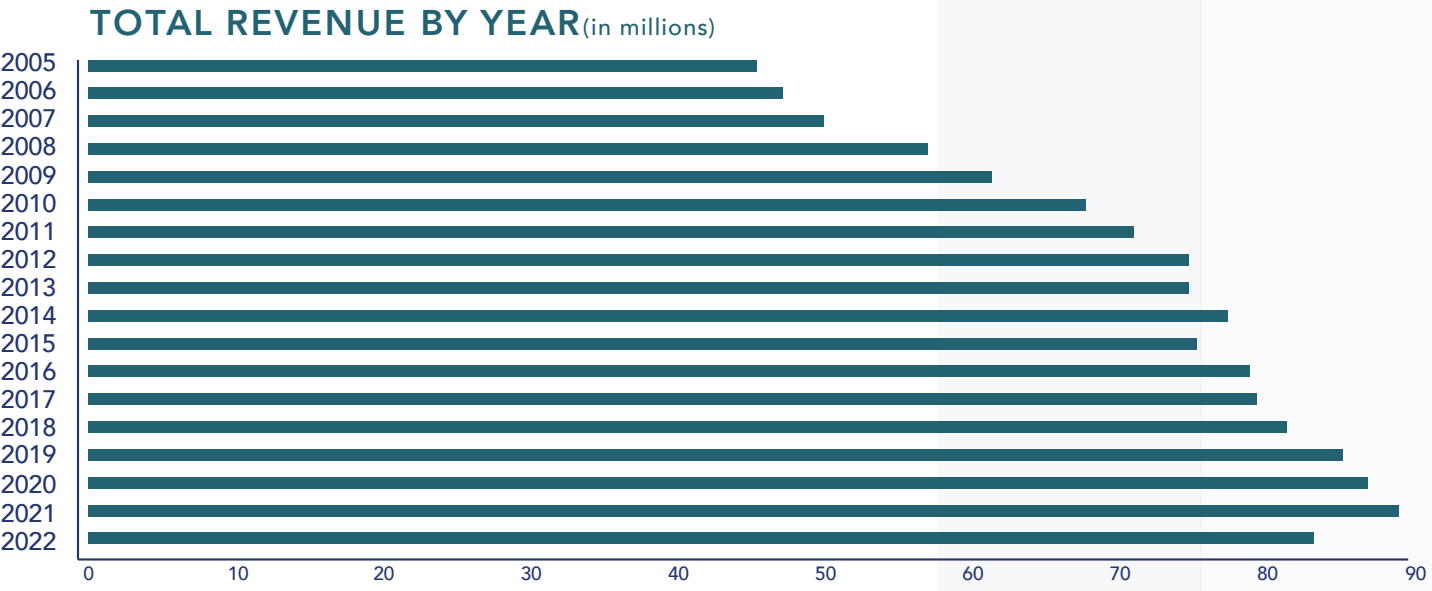
- Michele Lambert

FINANCIAL STATEMENT 2022-2023 FISCAL YEAR

Horizon House, Inc. And Affiliates Consolidated Statements Of Activities

Years ended June 30, 2022 and June 30, 2021

	JUNE 30, 2023	JUNE 30, 2022
REVENUE		
Without donor restrictions		
Support and Revenue		
Program Revenue	81,706,360	82,303,740
Grants and Contributions	2,776,520	2,821,570
Other	768,598	556,341
Net assets released from time and purpose restrictions	45,000	60,000
Total Support and Revenue:	\$85,296,478	\$85,741,651
EXPENSES		
Program Services		
Mental Health, Drug and Alcohol	48,954,593	48,425,841
Intellectual Disabilities	24,689,679	24,713,900
Administration	11,802,312	11,065,062
Total Expenses:	\$85,446,584	\$84,204,803
Change in net assets without donor restrictions before other items	(150,106)	1,536,848
Other Items		
Total other items	\$345,851	\$927,972
Changes in net assets without donor restrictions	195,745	2,464,820
With Donor Restrictions		
Contributions		
Net assets released from time and purpose restrictions	(45,000)	(60,000)
Changes in net assets with donor restrictions	(45,000)	(60,000)
Total changes in net assets	150,745	\$2,404,820
NET ASSETS		
Net Assets Beginning of Year	\$ 25,718,245	\$ 25,613,245
Changes in Unrestricted Net Assets	195,745	2,464,820
Changes in Temporarily Restricted Net Assets	(45,000)	(60,000)
Total Changes in Net Assets	150,745	2,404,820
Net Assets Year End:	\$28,273,810	\$28,123,065





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Philadelphia, PA 19139

ADMINISTRATIVE SERVICES
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Philadelphia, PA 19129-1128

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www.hhinc.org



Photography Credit: Horizon House staff and Marikate Venuto

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