Horizon House

OAS REPORT

JULY 1, 2024 - JUNE 30, 2025

Substance Abuse Service Accomplishments Report

Horizon House is a nonprofit organization, affiliated with the Center for Mental Health Policy Services Research (CMHPSR) and the Department of Psychiatry at the University of Pennsylvania, and is a constituent of the United Way of Southeastern PA (donor option #00067). Horizon House is a registered 501 (c)(3) charitable organization. A copy of the official registration and financial information can be obtained from the PA Department of State by calling 800-732-0999. Registration does not imply endorsement. Horizon House provides social, vocational, residential and employment opportunities without regard to race, ethnicity, color, sex, sexual orientation, gender identity, religion, national origin, ancestry, disability, marital status, age, source of income, familial status, or domestic or sexual violence victim status.

Shelter Care Plus Care VI, VII, VIII:

Horizon House's Shelter Plus Care, (SPC) program provides person-centered case management services, utilizing Motivational Interviewing and other evidence-based approaches and resources, designed to cultivate self-sufficiency and financial, emotional, educational, and cultural stability. We assist individuals and families who have a history of substance abuse and homelessness in obtaining and succeeding in permanent housing.

In partnership with Columbus Property Management, a member of the Mission First Housing Group, SPC currently oversees 91 units of scattered-site housing located throughout Philadelphia. During the fiscal year, July 1, 2024- June 30, 2025, the three SPC programs maintained an 73 percent occupancy rate and serviced 95 individuals. This is a slight decrease from the last fiscal year. However, with the tenacity and fortitude of the SPC staff, participants, program applicants and their support, we continue to flourish. This fiscal year, we received 18 referrals: 5 accepted housing; 13 refused the housing opportunity; 9 left their referring program leaving no forwarding address and four required a higher level of care.

Also during this fiscal operating period, the SPC program participants achieved several milestones. Three participants graduated from the program: all moved into market value renting. Ten participants have obtained and maintained employment. Two employed participants have received promotions. Two participants have reunited with their families. It is written, "Education is the most powerful weapon which you can use to change the world" and four of our participants are pursuing their educational goals.

Individuals in the program continue to combat the devastating effects of the opioid epidemic and the aftereffects of the COVID-19 pandemic. This period, six participants succumbed to the effects of addiction, resulting in the abandonment of their supports and housing. Often, during one's addiction and/or homelessness, preventive health was not a priority or it was unavailable to many of our participants. Combined with other factors, such as aging and life stress, many participants are living with serious chronic diseases. During this period, two participants passed away due to complications from long-term illnesses. However, with our participants' resilience, their commitment to recovery management and determination to succeed, many more milestones were achieved. Participants accepted ownership of their recovery journey and voluntarily returned to their recovery supports; IOP, NA, and renewed faith/spirituality. This fiscal year, there were no reports of incarcerations and several participants have successfully completed their probation sentencing. We continue to utilize the training on the proper application of Naloxone as well as Motivational Interviewing techniques to support participants. Our Living in Recovery support group is a popular resource for all participants who may be having difficulty positively managing their recovery. This year, several participants, realizing the importance of maintaining their emotional health, have returned to outpatient treatment to address their mental health concerns.

During this period, SPC case managers continue to creatively provide services. We have learned from and incorporated the interventions/techniques utilized during the COVID-19 pandemic and our pre-covid service delivery procedures. While we have returned to in-person contacts and home/office and community meetings, we continue to conduct weekly safety phone checks utilizing Zoom as a means of communication for participants, who reside in high-crime areas and are hesitant to travel outside of their homes. We discuss various topics of interest directed by participants' input - the importance of optimal health-physical and mental, job and job training information and current community events. all contacts, we continue to reiterate the importance of obtaining accurate medical information, including the value of vaccinations and booster shots. We have witnessed a decrease in the number of participants who are expressing anti-vaccination concerns. This year there has been a decrease in the number of reported positive COVID cases.

This has been a year of renewal and progress. We are using newly developed skills involving Motivational Interviewing, maintaining communication, and providing resources and information. Participants are exploring new opportunities, utilizing their newly developed skills, navigating new careers and personal paths and goals.

Susquehanna Park:

This is the 17th year of Susquehanna Park's transition to providing drug and alcohol services for the chronically homeless population. Susquehanna Park (SP) is a 25-bed facility and accepts referrals from street outreach teams, the shelter system, and other sources. This is an ASAM 3.5 non-hospital residential treatment program specifically designed to treat adult men recovering from substance use disorders, mental health disorders, and struggling with chronic homelessness. This program falls under the umbrella of the Philadelphia chronically homeless addictions treatment programs, now known collectively as the Journey of Hope.

During the fiscal year of June 2024 through July 2025 covered by this report, a total of 80 non-duplicated participants were served by Susquehanna Park. Of the 80 participants, more than 70 percent remained in treatment until they transitioned to a permanent supportive housing in conjunction with the Office of Homeless Services. Throughout this past year, the admissions participant profiles have indicated a slight increase of Mental Health issues. We have been successful in helping over 90 percent of the individuals admitted become stabilized through a combination of medication and evidence based therapy refocused on their goals and able to begin to obtain a healthy lifestyle.

Susquehanna Park is more than a traditional Drug and Alcohol non-hospital residential program. It's a modified therapeutic community that puts emphasis on long-term planning, establishing support networks, and instilling coping skills to maintain lifelong recovery. Staff and participants regularly take part in Wellness, Recreational, Educational, Vocational, Spiritual, and Service Oriented activities, such as Kickball Games, Basketball Games, Fundraisers, the Annual Recovery Walk, presentations to diverse audiences, community service, Homeless Outreach Initiatives, and so much more.

Horizon House Staff Psychiatrists July 1, 2024 – June 30, 2025

Russell Foo, Medical Director
Paresh Pandya, Targeted Case Management
Katya Tatarchuk, PEACE
Danielle Simpson, PEACE
Sheri Hollander, Delaware County ACT
Michael Gliatto, Delaware County ACT
Abdulbari Farooqi, Montgomery County ACT
Dung Tran, Lehigh County ACT
Heather Kennedy, Delaware State ACT
Chandrakala Kathirivan, Delaware State ACT

Horizon House Board of Directors

FINANCIAL STATEMENT 2022-2023 FISCAL YEAR

Horizon House, Inc. And Affiliates Consolidated Statements Of Activities

Years ended June 30, 2023 and June 30, 2022

	JUNE 30, 2023	JUNE 30, 2022
REVENUE		
Without donor restrictions		
Support and Revenue		
Program Revenue	**81,706,360**	82,303,740
Grants and Contributions	2,776,520	2,821,570
Other	768,598	556,341
Net assets released from time and purpose restrictions	45,000	60,000
Total Support and Revenue:	**$85,296,478**	**$89,237,860**
EXPENSES		
Program Services		
Mental Health, Drug and Alcohol	48,954,593	48,425,841
Intellectual Disabilities	24,689,679	24,713,900
Administration	11,802,312	11,065,062
Total Expenses:	**$ 85,446,584**	**$ 84,204,803**
Change in net assets without donor restrictions before other items	**(150,106)**	**1,536,848**
Other Items	$345,851	$927,972
Total other items	**195,745**	**2,464,820**
Changes in net assets without donor restrictions		
With Donor Restrictions		
Contributions		
Net assets released from time and purpose restrictions	(45,000)	(60,000)
Changes in net assets with donor restrictions	**(45,000)**	**(60,000)**
Total changes in net assets	**150,745**	**$2,404,820**
NET ASSETS		
Net Assets Beginning of Year	$ 25,718,245	$ 25,613,245
Changes in Unrestricted Net Assets	195,745	2,464,820
Changes in Temporarily Restricted Net Assets	(45,000)	(60,000)
Total Changes in Net Assets	150,745	2,404,820
Net Assets Year End:	**$28,273,810**	**$28,123,065**

TOTAL REVENUE BY YEAR (in millions)